

# Annual Progress Report 2007



## *Development by the people*



AREA DEVELOPMENT PROGRAMME BALOCHISTAN

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## List of Acronyms & Abbreviations

|      |  |
|------|--|
| ADPB | Area Development Programme Balochistan     |
| CDO  | Community Development Officer              |
| Cft. | Cubic Feet                                 |
| CMST | Community Management Skills Training       |
| CO   | Community Organizations                    |
| GoB  | Government of Balochistan                  |
| M&E  | Monitoring & Evaluation                    |
| MIS  | Management Information System              |
| NRM  | Natural Resources Management               |
| SM   | Social Mobilization                        |
| TBA  | Traditional Birth Attendants               |
| UMB  | Urea Molasses Blocks                       |
| UNDP | United Nations Development Programme       |
| UPVC | Un-plasticized poly vinyl chloride         |
| WFP  | World Food Programme of the United Nations |
| WHS  | Water Harvesting Structures                |

## **Executive Summary**

This is the first annual report of the Area Development Programme Balochistan (ADPB) since inception of its second phase in July 2006. The Phase-II of the programme is spread over four years, ending in June 2010. The period from 1<sup>st</sup> July to 31 December 2006 was utilized for formally closing Phase-I of the programme and completing institutional arrangement for Phase-II, such as preparation and processing of Project Document and PC-I of the programme, signing of cost-sharing agreement for phase-II between Government of Balochistan (GoB) and United Nations Development Programme (UNDP) for second phase of ADPB and another agreement between ADPB and World Food Programme (WFP) and hiring programme staff. ADPB is a multi-donor programme, funded by the GoB, UNDP, WFP and the beneficiary communities.

The ADPB is community based area development programme, which has two major objectives: a) to reduce poverty in the target areas through livelihoods improvement and, b) to develop sustainable development models for replication. Since livelihoods in the rural areas of Balochistan are mainly dependent upon Livestock, subsistence agriculture and water and irrigation, hence major development interventions of ADPB for livelihoods improvement are also in these sectors. As the programme follows participatory development methodology, therefore launch of all interventions are preceded by community mobilization through formation of Community Organizations (COs), both for male and female beneficiaries. The programme operations are being implemented in pre-selected Union Councils in nine districts of the province, for details see overleaf map.

The programme interventions were formally launched in May 2006, after a delay of five months due to certain procedural hiccups. The total outlay, including development and support expenditure, planned for 2007 was US \$ 1.085 million. By the end of the year, at 85.18 percent utilization, total expenditure stood at US \$ 923,862, out of which about 68 percent went for development expenditure and the remaining was spent on support expenditure. And by that corollary, we were able to implement almost all of our major development interventions.

Community Development was the pioneering intervention and as per our annual work plan we raised 320 male and female community organizations for mobilizing about 3640 households, with a population of over 25,480 people. Since active participation in development involve actual initiation of activities by the people, hence right after the formation of COs, the office bearers and other members were trained on objectives and rationale of organizing themselves, techniques of participatory development, need identification and prioritization, and ADPB's developmental interventions and their implementation methodologies. By the end of the year we trained over 2000 community activists. Besides laying sub-structure for implementation of other programme

interventions, the Community Development Sector also arranged training of 205 women on traditional birth attending services and another 140 women on cutting and sewing skills.

As mentioned above, the main thrust of the programme interventions is focused on improving productivity of the existing agriculture and livestock sectors in the project valleys and to scale-up their base, two activities crucial to improve livelihoods in the rural areas. To this end development interventions in three inter-related sectors of livestock, water and irrigation and natural resource management were undertaken with active participation of the beneficiary communities. All major interventions were undertaken with the communities on cost-sharing basis, ranging from 10 to 30 percent of the cost of interventions. In total the communities contributed Rs 5.00 million towards the development interventions.

In livestock sector, interventions were focused on treatment/vaccination of farm animals, distribution of improved variety poultry birds and dairy goats among poor rural women, breed improvement, capacity building and strengthening and improving livestock extension services in the project areas. By the end of the year we vaccinated over 104,209 farm animals, distributed 2640 poultry birds and 75 dairy goats among 295 poor rural women, distributed 46 improved varieties of animals among herders for breed improvement and trained 1375 people on livestock management. An amount of US \$ 113,548.52 was allocated for livestock sector, of which US \$ 91,010 was expended at 76.06 utilization rate. Details of sectoral interventions and achievement may be seen in the report.

Major interventions implemented under the water and irrigation sector included rehabilitation of karaizes & springs, construction of lines water reservoirs and channel, clean drinking water supply schemes and introduction of high efficiency irrigation system. In total implementation of 49 schemes undertaken at a cost of US \$ 271,185 out of which communities contributed US\$ 72,859 at 30 percent cost-sharing basis. As result of interventions, water availability was increased from 75,044 cft to 105,925 cft, with this increase an additional 400 acres of land is estimated to be brought under the plough.

Under the natural resource management sector this year were constructions of water harvesting structures (also called *khuskaba bandat*) to avail flood/rain water for agriculture/cropping and installation of green houses for establishing nurseries for introduction of improved varieties of fruit trees. Against an annual target of 300 acres, we constructed water harvesting structures over 437 acres, while five modern green houses were installed in Loralai, Muslim Bagh and Kalat.

Timely availability of data and its systematic analysis is indispensable for effective monitoring of programme interventions and to ensure achievement of qualitative and quantitative targets of the programme. To this end comprehensive baseline survey of project areas and a web-based management information system were planned in the annual work plan of 2007. The contract for developing MIS has been awarded to the successful bidder, while process for award of contract for baseline survey is underway and shall be concluded soon.

**The total cost of annual work plan for 2008 is US\$ 1,504,746, almost 40 percent over by annual work plan of 2007, with corresponding increase in all major interventions.**

Experiential learning and community perspective remained guiding principles with ADPB management both in the implementation of interventions and designing of the new ones. We have not only been involved in implementing development interventions but also engaged with our partner communities in creating new knowledge to improve those practices and make them best suited to their contexts. Communities are more than willing to participate in the development interventions and contribute in kind and cash towards those efforts provided they are let to set the priorities and lead processes for implementation of those interventions. In 2007 our partner communities contributed Rs 5.00 million for development initiatives, which testifies to the inclusivity of ADPB's development approach and activism of the communities in the process and ownership of the interventions.

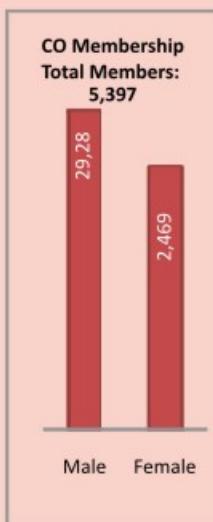
## 1. Project Issues

| Status of project risks   | Open project issues  |
|---|--|
| <b>1. Operational:</b>  | <b>1. Community share</b>  |
| <p><b>Process Efficiency:</b> The project faced certain procedural/administrative hiccups, especially related to the recruitment of staff, approval of work plan and release of funds to the project by co-donors. These hold-ups did take toll on achieving annual targets and fund utilization.</p>   | <p>The project faced difficulty in mobilizing Community Organization to contribute their share for development projects (PSI). An analysis of mobilizing strategy revealed that our techniques were theoretical and not properly embedded in the framework of programme interventions and methodology. Once it got reviewed and modified mobilizing strategy, Community Organizations found willing to contribute their share towards developing projects. Total community contribution in 2007 for developmental interventions was Rs 5.00 million.</p> |
| <p><b>Project Design:</b> Uncertainties/difficulties were also not properly appreciated, while project outputs were being designed. Project feel that there is a need to reconsider overall project outputs in the light of past one years experience.</p>  | <b>2. Sectoral training</b>  |
| <p><b>Security issues:</b> The uncertain security environment in the province during the past year reduced staff mobility &amp; accessibility almost in all districts, which also affected our performance.</p>   | <p>Some of our trainings were also theoretical in nature. It was observed that skills being imparted were either not or marginally employable in improving livelihoods of the trainees, as they didn't have requisite assets/resources to make use of those skills. As learning now all our trainings are for the optimal utilization of the assets/projects created through our developmental interventions or on the specific demand of the communities</p>  |
| <p><b>Logistics:</b> Due to scattered patterns of population settlements, field works involve traveling long distances on hilly/dirt tracks. The project vehicles are quite old and their fuel consumption is on the higher side. In addition, these old vehicles require frequent repair and maintenance. With the recent increase in the fuel prices, it seems that the share of support cost in overall project expenditure will also increase in the coming years.</p>  | <b>3. Nature of PSI</b>  |
| <p><b>2. Financial:</b></p> <p><b>Inflation:</b> The cost of construction material including cement, steel, bricks and PVC pipes and fittings and their transportation cost has increased which will also reflect on the cost of project activities especially that of productive and social infrastructure (PSIs) schemes.</p>   | <p>User perspective has led us to modify Productive Social Infrastructure projects planned for implementation with the COs. The project have had to do away with certain kinds of PSIs, such as construction of stock water ponds, earthen dams, and reduce quantum of others such as increasing allocations for water harvesting structure, construction of lined water storage ponds and channels and rehabilitation of karazes. In a way, now our PSIs are more demand-driven in planning and design than previously.</p>                             |
| <p><b>External:</b> More than half of annual funding is to be contributed by the Government of Balochistan, being the major cost sharing donor to programme. However so far the governments track record is not much encouraging. In 2007 its contribution was less than 50 percent of the committed funding, in 2008 it may be even less. Secondly, beneficiary communities are co-financing in assets and infrastructure building activities and contributed PKR 0.5 million towards these activities in 2007. However, high energy prices and drought-like situation may affect their income which may in turn constrain their contributions to programme costs.</p> | <b>4. Availability of technical staff</b>  |
| <p><b>3. Institutional:</b></p> <p>In 2007 the project faced difficulty in hiring skilled staff for the positions of junior engineers, monitoring officers and female social mobilizers. The pool of skilled professionals in the province is quite limited and with increasing demand for such professionals, the project may even face turnover of the existing ones.</p>   | <p>During reporting year the project faced dearth of technical staff particularly junior engineer and female social organizers for remotest districts.</p>   |
| <p><b>4. Political:</b></p> <p>After the February general elections in the country, the new government is about to take over power in the province.</p>   |  |
| <p>Although the contractual obligations will be binding and honored too, yet the project may face difficulties in funds flow/partnership in the transition period or even after if there is switch in governments priorities or it faces a financial crunch.</p>  |  |

## 2. Project Performance

### CO Formation

- First contact meeting with Community
- Introduction of the Programme and Process
- Development of Village Profile through social mapping
- Formation of Community Organization,
  - selection of President and Secretary of CO
  - signing of MoU between CO and ADPB
  - oath taking
- Impart Community Management Skills Training (CMST) to the CO members focusing on rationale and benefit of organizing, basic principles of participatory development, need identification and prioritization, ADPB's programme implementation methodology and basic office management and record keeping skills.



### Output 1: Community Development

The community development is a key component of Area Development Program, which plays central role in laying substructure for implementation of all programme interventions. The main objective of this sector is to organize the target population into community organizations, and mobilizes them around programme's philosophy through a dialogue process for active participation in developmental interventions. Keeping in view the prevailing cultural and social milieu in the province, separate community organizations for men and women are formed at village level. (Annex 1)

Since active participation by the communities in developmental activities involves steering the entire course of implementing developmental interventions- from need identification through resource mobilization to execution- hence, right after formation of COs, the office bearers and some other members are given capacity building training called Community Management Skills Training. In this training the community members are trained on objective and rationale of organizing themselves, participatory development and mobilizing techniques, need identification and prioritization, ADPB's programme implementation methodology and basic office management and record keeping. The capacity building of COs is further enhanced through series other training events. The COs set their needs and priorities regarding all programme developmental interventions, which are implemented on cost-sharing basis, which are articulated and presented through formal resolutions.

Besides organizing and mobilizing communities for programme's development interventions, this sector also arranges women-specific interventions to improve access to and quality of social services at local levels and create assets for rural women under World Food Programme's contribution. These include imparting trainings to female activist/service providers on health and hygiene and traditional birth attendant services and cutting and sewing skills. 205 women were trained on TBA skills and 140 women trained on cutting and sewing skills. The would-be tailor-women were also given sewing machines with necessary sewing kits, free of cost through WFP assistance (Annex 5).

As per our estimates, a semi-skilled tailor-woman stitches around 8-10 pairs of shalwar kameez per month and charges about Rs 50- 60 per pair. Estimated annual income of single semi-skilled tailor-woman would be over Rs. 600. Similarly in rural areas a TBA practitioner charges around RS 1500 per delivery case and annual estimated income of TBA would be over Rs 15,000.

#### Targets:

##### a: CO Formation

| Activity         | Target | Achievement | %   |
|------------------|--------|-------------|-----|
| <b>CO Formed</b> | 320    | 336         | 105 |

##### b: Trainings

| Activity  | Total | Achievement | %    |
|---|-------|-------------|------|
| <b>CMST</b>   | 2040  | 2149        | 105  |
| <b>Wool Spinning</b>                                    | 30    | ---         | -    |
| <b>Cutting &amp; Sewing</b>                             | 195   | 140         | 71.8 |
| <b>Training of SM/CDO on community based approaches</b> | 40    | ---         | -    |

### c: Skills Development Training

| Activity            | Target | Achievement | %     |
|---------------------|--------|-------------|-------|
| TBA                 | 220    | 205         | 93.18 |
| Health & Hygiene    | 790    | 934         | 118.2 |
| Embroidery Training | 60     | 60          | 100   |

Start & End Date: May December 2007

% Progress: 90%



Community Development Trainings

■ Achievements ■ Target

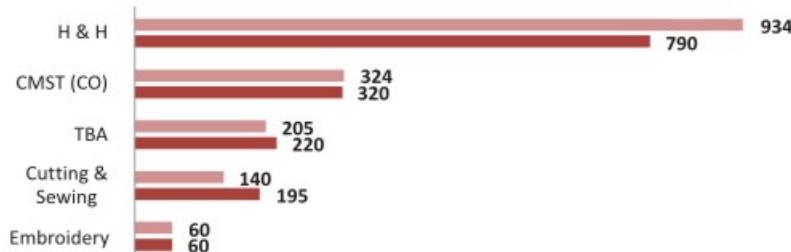


Figure 1.1 Community Development Trainings

CO Savings (District Wise)

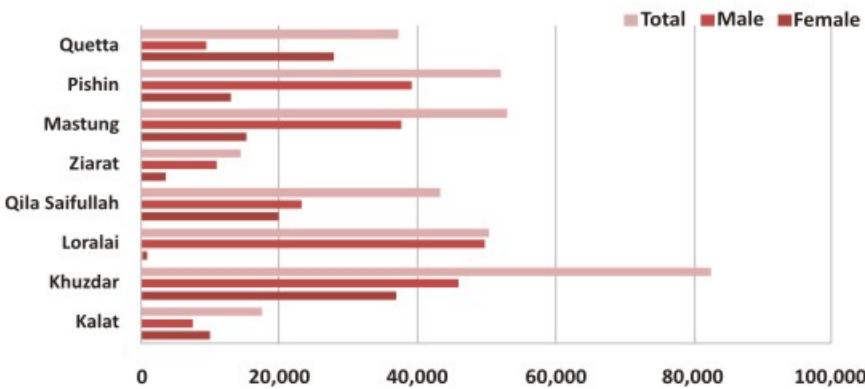


Figure 1.2 CO Savings (District-wise)

Status of CO Formation and Membership

| Regions      | Districts        | CO Formation |            |            | Membership   |              | Household    |              |
|--------------|------------------|--------------|------------|------------|--------------|--------------|--------------|--------------|
|              |                  | Female       | Male       | Total      | Female       | Male         |              |              |
| Khuzdar      | Kalat            | 23           | 18         | 41         | 406          | 351          | 757          | 351          |
|              | Khuzdar          | 25           | 24         | 49         | 391          | 376          | 767          | 340          |
|              | <i>Sub-total</i> | <b>48</b>    | <b>42</b>  | <b>90</b>  | <b>797</b>   | <b>727</b>   | <b>1,524</b> | <b>691</b>   |
| Loralai      | Loralai          | 16           | 20         | 36         | 243          | 280          | 523          | 300          |
|              | Qila Saifullah   | 17           | 23         | 40         | 259          | 334          | 593          | 403          |
|              | Ziarat           | 17           | 23         | 40         | 258          | 373          | 631          | 372          |
|              | <i>Sub-total</i> | <b>50</b>    | <b>66</b>  | <b>116</b> | <b>760</b>   | <b>987</b>   | <b>1,747</b> | <b>1,075</b> |
| Quetta       | Mastung          | 18           | 26         | 44         | 307          | 475          | 782          | 522          |
|              | Pishin           | 15           | 28         | 43         | 172          | 394          | 566          | 432          |
|              | Quetta           | 23           | 20         | 43         | 433          | 345          | 778          | 389          |
|              | <i>Sub-total</i> | <b>56</b>    | <b>74</b>  | <b>130</b> | <b>912</b>   | <b>1,214</b> | <b>2,126</b> | <b>1,343</b> |
| <b>Total</b> |                  | <b>154</b>   | <b>182</b> | <b>336</b> | <b>2,469</b> | <b>2,928</b> | <b>5397</b>  | <b>3,109</b> |



#### CO Savings

The interactions with communities and periodic calendar meeting with COs have been very engaging. 100% COs raised its saving, the cumulative saving amount is PKR 350,119. Among this Rs. 126,744 have been raised by women COs. All COs have been imparted training on importance of Saving and proper record keeping.

## An Overview of Quality Criteria Social Mobilization



| Activity           | Quality Criteria  | Date                | Results of Activities   |   |   |
|--------------------|---|---------------------|---|---|---|
|                    |   |                     | User Perspective  | Resource Status   | Timeliness  |
| CO formation       | At least 80% of the households in a village are members of a community organization.  | May-December 2007   | 336 COs were raised in 2007. On average a CO comprises 20-25 households and every HH has a representation in the CO.  | All resources including HR were utilized properly   | Targets achieved with in given time frame and resources |
| CMST/LMST          | Capacity of CO activists built in community management and participatory development.   | May-December 2007   | Over 2000 community activists trained on mobilization and participatory development techniques to enable them to take actively participate in development interventions.                          | Activity completed through an in-house arrangement. Developed Training manual, trained SMs and imparted all trainings through them.   | Targets achieved with in given time frame and resources |
| Skills Development | Impart vocational training to women to on traditional birth attending services and cutting and sewing skills as part of income generating activity for rural women. | May – December 2007 | 206 women trained on TBA skills and 140 women trained on basic sewing and cutting skills. The estimated annual income of a semi-skilled tailor-woman is Rs. 600 while that of a TBA is Rs 15,000. | Master trainers hired from market/Health Department for designing training manual and imparting training to the women. All other requirement met through in-house resource management | Targets achieved with in given time frame and resources |

### Financial Status Community Development

| COMMUNITY DEVELOPMENT | Donor | Account | Budget   | Expenditure | Balance |
|-----------------------|-------|---------|----------|-------------|---------|
|                       | UNDP  | 63405   | 24152    | 17363.98    | 6788.02 |
|                       | GOB   |         | 9227     | 9227        |         |
|                       | WFP   |         | 23762.50 | 21520       | 2242.50 |
|                       | Total |         | 57141.5  | 48110.98    | 9030.52 |

## Agriculture Development

### Output 2: Agriculture Development

#### Output 2.1: Crops Productivity & Rangeland management

This sector aims to harness and develop available natural resources for improving livelihoods in the programme districts. Two important developmental interventions undertaken under the NRM this year were construction of Water Harvesting Structures (WHS), also known as *khuskaba bandat* and installation of green houses for establishing nurseries for introduction of improved varieties of fruit trees. Under the first intervention, over 437 acres of water harvesting structures were constructed to avail rain water for agriculture and cropping. (Annex 2)



For introducing improved varieties of fruit trees and assisting in establishing modern commercial fruit nurseries in the project districts, five greenhouses, each having a capacity of 17,000 saplings, were installed in Loralai, Muslim Bagh and Kalat. The greenhouses shall be utilized for Interventions for improving rangeland vegetation cover would increase the livestock carrying capacity and overall ecological support system. These greenhouses shall be used specifically for making available improved varieties of almond, apple and olive sapling for the orchid's growers in the programme districts.



In addition to undertaking above developmental activities, a number of capacity building trainings, focused on improving the skills of rural women, introducing kitchen gardening and nursery raising techniques were also arranged. Details of developmental activities and training events undertaken by the NRM sector during 2007 are given in the tables below.

As per the estimates of the Provincial Agriculture Department, annual average wheat yield of an acre of water harvesting structure is around 600 Kg. At present a Kilo gram of wheat is selling about Rs 20.00. Hence as per our estimation, average annual income of single WHS would be around Rs 12,000.

#### Targets

##### a: Training

| Activity  | Target | Achievement | %     |
|---|--------|-------------|-------|
| Nursery raising / plantation management techniques  | 100    | 100         | 100   |
| Program/ line department staff on NRM               | 60     | 47          | 78.33 |
| Stone dressing/Pitching and wire weaving techniques | 120    | 100         | 83.33 |
| Grazing management technique                        | 100    | 100         | 100   |
| Kitchen Gardening                                   | 100    | 80          | 80    |



#### Distribution and Demonstration

| Activity  | Target            | Achievement         | %   |
|---|-------------------|---------------------|-----|
| plant production (nursery raising)                                    | 0.08 mi. seedling | 0.060 mil. Seedling | 75  |
| Planting of palatable trees and shrubs on rangeland (Forage Reserves) | 180 Acres         | 10                  | 5.5 |
| Water Harvesting structures   | 300 Acres         | 437                 | 146 |



#### District-wise break-up of Water Harvesting Structures

| District | Acres |
|----------|-------|
| Mastung  | 222   |
| Khuzdar  | 140   |
| Kalat    | 20    |
| Quetta   | 27    |
| Loralai  | 28    |
| Total    | 437   |

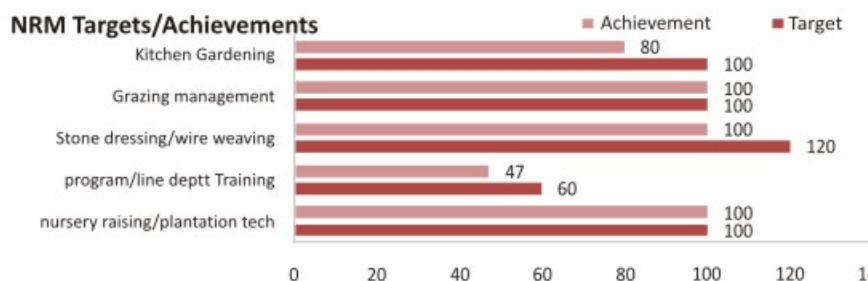


Figure 2.1.1 NRM Targets/Achievements

#### An Overview of Quality Criteria and Results of NRM Activities



| Activity                     | Quality Criteria   | Date              | Results of Activities   |  |   |
|------------------------------|--|-------------------|---|--|---|
|                              |  |                   | User Perspective  | Resource Status  | Timeliness  |
| Trainings                    | Skills imparted for improved livelihoods.                                  | May-December 2007 | 427 community activists trained on these skills, which are relevant to improving their livelihoods.   | Market trainers hired for developing training material and imparting training to community acitivts. | Targets achieved with in given time frame and resources |
| Demonstration/ Distributions | Improved NRM practices demonstrated and promoted.                          | Dec'07            | 5 Green houses were installed in Muslim Bagh, Loralai and Kalat districts. About 17000 saplings per greenhouse will be developed in 2008.   | GH were provided by WFP installation supplemented by UNDP/ GOB resources.                            | do  |
| PSI                          | Community based rainwater harvesting structures developed and operational. | Dec'07            | Water harvesting structures constructed on over 437 acres in Mastung, Khuzdar and kalat districts. On average a single acre of WHS produces 600 kg of wheat at an average annual income of Rs 12,000. | Community contributed 30% share in cash and kind, remaining cost met through UNDP/ GoB resources     | do  |

#### Financial Status NRM

| NRM | Donor | Account | Budget   | Expenditure | Balance  |
|-----|-------|---------|----------|-------------|----------|
|     | UNDP  | 63405   | 36242    | 34453.75    | 1788.25  |
|     | GOB   |         | 4722.55  | 7422.55     | 0.00     |
|     | WFP   |         | 16175    | 6790        | 9385     |
|     | Total |         | 57139.55 | 48666.3     | 11173.25 |

# Livestock

## Output 2.2: Livestock

Raising livestock is one of the major activity and source of livelihood of people living in rural areas of the province. Over the years due to socio-ecological changes and long spells of drought, the ranges- which provide 60 to 70% grazing for livestock, particularly for small ruminants- have been depleting resulting in poor feed pool. Feed shortage from overgrazed rangelands, low agriculture produce especially during winter, incidence of epidemic and parasitic diseases, and inappropriate breeding and marketing systems are the serious setbacks towards an efficient animal production in ADPB Programme Districts/Valleys.



In view of prevailing situation the Livestock and Fodder Production Sector interventions focused on vertical as well as horizontal increase in livestock production through breed improvement, reduce livestock morbidity and motility through vaccination and de-worming, strengthen livestock service delivery in the rural areas and by creating livestock assets among the poor rural women through distribution of improved varieties of egg-laying chickens and goats on cost-sharing basis. In our effort to improve breed of existing animals in the project valleys (Annex 3a, 3b), we distributed 46 animals of improved varieties among the local breeders. The biggest demand of the communities on our resources was for vaccinating and de-worming the animals: We vaccinated and de-wormed over 100,000 animals in project valleys. For improving livestock services in the project valleys, we strengthened 11 existing dispensaries by providing necessary equipment and training to staff. We also trained 18 activists from project valleys as community livestock extension worker at the provincial livestock institute.



As part of capacity building exercise, the livestock sector arranged training for 1375 persons (188 Men and 1187 Women) on livestock management and fodder production. Rearing household goats and keeping farm chicken in the rural areas is predominantly women's occupation. Availing this opportunity for increasing income at household levels, the livestock sector distributed 75 high yielding goat (Annex 3c) and 2640 rural poultry birds (in sets of 12 birds) among poorest women on 10% cost-sharing basis. The details of training imparted to community members, animals vaccinated, goats and chicken distribution and other interventions are given in the tables below.



### a: Training

| Activity  | Target | Achievement | %    |
|---|--------|-------------|------|
| Livestock management  | 118    | 98          | 83   |
| Improved rural poultry farming  | 600    | 585         | 97.5 |
| Improved dairy farming  | 240    | 220         | 91.6 |
| Sheep and goat raising and reproduction   | 240    | 269         | 112  |
| Straw treatment and storing   | 30     | 30          | 100  |
| Periodic free vaccination   | 20,000 | 61753       | -    |
| Programme/line deptt. staff in animal reproduction, nutrition, livestock management.        | 50     | 53          | 106  |
| Deworming campaign against contagious/infectious diseases and external & internal parasites | 20,000 | 42,456      | 212  |
| Awareness on animal health and hygiene  | 60     | 60          | 100  |
| Awareness on nutrition and feeding practices  | 100    | 60          | 60   |





Figure 2.2.1 Livestock Training (Targets/Achievement)

### b: Distribution & Demonstration



| Activities   | Target            | Achievements      | %                 |
|--|-------------------|-------------------|-------------------|
| High yielding Goat plus provision for vaccination, feed, quarantine.   | 75 Goat           | 75                | 100               |
| Distribution of Chickens of Fayoumi, Red Rhode/golden type among women for establishing backyard poultry farms.  | 2640 Birds        | 2640              | 100               |
| Breed Improvement through artificial insemination & natural mating (6 Bulls & 18 Rams)   | 24                | 46                | 191               |
| Demonstration, fattening <ul style="list-style-type: none"> <li>a. Lamb kids</li> <li>b. Calves</li> <li>c. Ewe flushing</li> </ul>                          | 600<br>30<br>2000 | 600<br>30<br>2000 | 100<br>100<br>100 |
| Veterinary Kits to trained farmers/community workers   | 9 Kits            | 18                | 200               |
| Demonstration Plots for introduction of Alfa-Alfa/Napier/elephant grass, hybrid sorghum, mot grass; cost of seed, fertilizer irrigator – 37 units in 37 Cos. |                   |                   |                   |
| Urea Molasses  | 2000 UMB          | 4285              | 214               |
| Strengthen delivery of existing Livestock Dispensaries   | 11 Dispensaries   | 11                | 100               |



### Expected Outcomes of Major Interventions

| S. No           | Activities                | Total          | Monitory benefits US\$  |
|-----------------|---------------------------|----------------|---|
| 1               | Vaccination and deworming | 104191 animals | 5% decrease in mortality: 5210 animals @ 5000/animal=26050000/-   |
| 2               | Poultry distribution      | 2640 birds     | 1540 eggs daily x 275 days @ Rs.5= 7700 x 275 days: 2117500/-   |
| 3               | Goat distribution         | 75 goats       | Daily 2.5 liter milk x 75 x 305 days: 188 liter @ Rs.30= 5640 x 305= 1720200/- Annually 75 kids @ 3000=225000/- |
| 4               | Breed improvement         | 46 animals     | One breeding animal cover 50 animals: 46x50=2300 animals @ Rs. 50 fee/animal=115000/-                           |
| 5               | Fattening                 | 630 animals    | Daily weight gain of 250 gram x 60 days=15 kg @ Rs. 220/kg=2079000/-  |
| 6               | Ewe flushing              | 2000 animals   | 10% increase in lambing: 200 animal @ Rs. 3000=600000/-   |
| 7               | Veterinary kits           | 18 kits        | Income generation of the CLEWS: Rs. 1000/month x 18x12=216000/-   |
| 8               | Fodder production         | 30 acres       | 10% production increase @ 500/acre=Rs. 15000/-  |
| 9               | Urea Molasses Blocks      | 4285 UMB       | 1 animal need 6 UMB for 60 days with an increase of body weight @ 100 gram daily=6 kg x 714 x Rs. 220= 942480/- |
| <b>G. Total</b> |                           |                | <b>568003</b>   |



Start &amp; End Date: June December 2007

% Progress: 95 %

**Overview of Quality Criteria and Results of Livestock Activities**

| Activity                                  | Quality Criteria  | Date                  | Results of Activities  |  |  |
|---|---|-----------------------|--|--|--|
|   |   |                       | User Perspective   | Resource Status  | Timeliness                             |
| Trainings                                 | a) Rural poultry and dairy farming management, raising and reproduction techniques improved; b) A cadre of community livestock extension workers developed to improve livestock delivery services in project areas. | June to December 2007 | <p>a. 1375 community activist trained in different trades.</p> <p>b. 18 community activists trained as community livestock extension workers for improving livestock delivery services in project areas.</p> | Qualified master trainers hired for imparting trainings to community activists. Community livestock extension workers training arranged at Animal Sciences Institute Quetta. | Targets achieved within given timeline |
| Demonstration/ Distributions              | Backyard poultry farming promoted as an income generating activity.   | May–December 2007     | 2640 poultry birds and 75 dairy goats distributed among 220 and 75 poor rural women respectively. 295 HH benefited from the activity.  | 10% of cost contributed by the beneficiary while remaining cost met from UNDP and GoB resources.   | ...do...                               |
| Animal Vaccination and deworming campaign | Timely provision of services for reducing animals morbidity and mortality.  | June–December 2007    | Over 100,000 farm animals vaccinated and de-wormed. 5% estimated reduction in mortality.   | Vaccines funded through ADPB resources. Technical services of line department and Community livestock extension workers utilized.  | ...do...                               |
| PSI                                       | Capacity built of line departments in enhanced service provision.   | May–December 2007     | 11 existing dispensaries strengthened by providing necessary equipment and training to staff.  | Equipment provided through ADPB funds and master trainer hired for training staff.   | ...do...                               |

**Financial Status Livestock**

| Livestock | Donor | Account | Budget    | Expenditure | Balance  |
|-----------|-------|---------|-----------|-------------|----------|
|           | UNDP  | 63405   | 89057     | 62162.29    | 26894.71 |
|           | GOB   |         | 16191.52  | 14944.46    | 1247.06  |
|           | WFP   |         | 8300      | 4005        | 4295     |
|           | Total |         | 113548.52 | 81111.75    | 32436.77 |

## Water Conservation & Management



### Output 3: Water Conservation & Management

Majority of the people in rural areas of the province are associated with agriculture for earning their livelihoods. The quality and quantity of agriculture produce depend on the availability of water, which is invariably scarce in the province. Therefore, interventions aimed at developing irrigation water resources for increasing and conserving water, are central to any programme for improving livelihoods in the rural areas.



Four kinds of interventions were undertaken under the Water and Irrigation sector for developing water resources in the project areas for improving and conserving available water. These were: a) Development and rehabilitation of karezes and springs; b) Construction of lined water storage reservoirs and channels; c) Introduction of high efficiency irrigation systems such as bubblers and trickle irrigation systems, and; d) Clean drinking water supply schemes (Annex 4). In 2007 a total of 50 schemes, under the above interventions, were undertaken in the project district at a cost of Rs. 16.38 million, out of which Rs 4.4 million were contributed by the beneficiary communities.



As regards impact of interventions, under karez rehabilitation in six schemes water availability increased from 8200 cft to 16800 cft, which is an increase of 104%. 22 schemes of constructing lined water storage reservoirs and channels were undertaken, which resulted in increasing volume of available water from 66844 cft to 89,125 cft (cumulative increase from 75044 to 105,925 cft.) hence we were able to conserve about 41% of available water, as a result over 400 acres of new lands will be brought under cultivation. We also constructed 15 water supply schemes through which clean drinking water shall be available to over 2000 people. District-wise details of schemes, their costs and estimated benefits are given in the tables below.

#### **Targets:** Physical Infrastructure

| Activities  | Target     | Achievements | %   |
|---|------------|--------------|-----|
| Livestock Water Ponds                                   | 1 Pond     | 1            | 100 |
| Irrigation Water Courses                                | 34 Schemes | 43           | 126 |
| Solar & wind based irrigation system and solar lanterns | 1 Schemes  | 1            | 100 |



#### **b: Training**

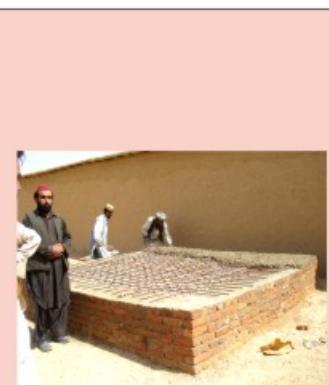
| Activities  | Target     | Achievements | %  |
|---|------------|--------------|----|
| Jr. Engineers , Lin Deptt. Staff on designing/implementation of infrastructure schemes. | 10 Persons | 2            | 20 |
| Efficient use of water for irrigation   | 30 Persons | 24           | 80 |

**Start & End Date:** May December 2007

**% Progress:** 100%

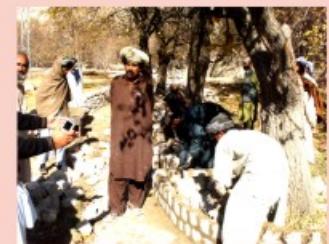
### Status of PSI Schemes

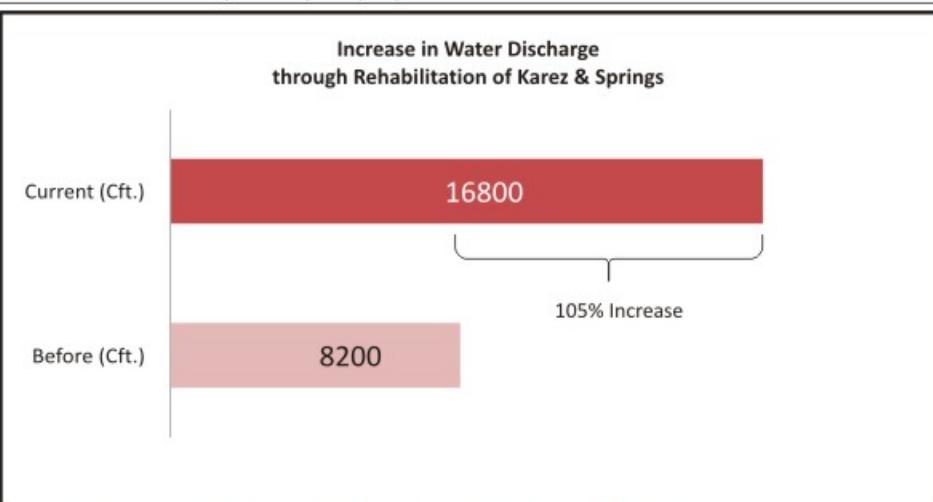
| Activity   | Schemes | Cost             |                   |                   | Beneficiaries |
|--|---------|------------------|-------------------|-------------------|---------------|
|  |         | Community        | ADPB              | Total             |               |
| Lined Water Storage Reservoir, Channel & UPVC Pipe for Agriculture Purpose | 22      | 2,936,414        | 6,850,937         | 9,787,351         | 2415          |
| Water Supply Schemes   | 15      | 965,545          | 2,252,946         | 3,218,491         | 1792          |
| Karez Rehab.   | 4       | 314,212          | 733,163           | 1,047,375         | 448           |
| Spring Rehab.  | 2       | 55,114           | 128,598           | 183,712           | 189           |
| High Efficiency Irr. System  | 5       | 130,860          | 913,168           | 1,044,028         | 35            |
| Solar & Wind Based Energy System   | 1       | -                | 1,104,000         | 1,104,000         | 840           |
| <b>Total</b>   |         | <b>4,402,145</b> | <b>11,982,812</b> | <b>16,384,957</b> | <b>5719</b>   |



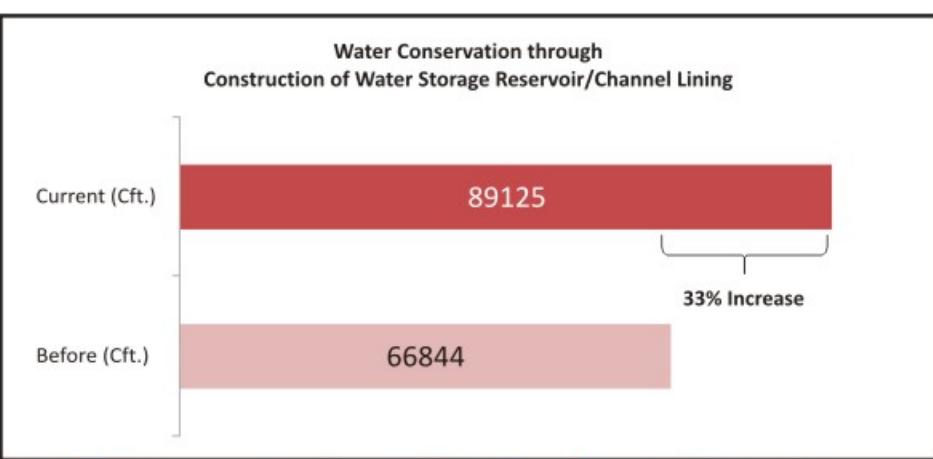
### Expected Outcomes of Major Intervention

| Districts  | Total Irrigated Area Before Intervention (Acre) | New Irrigated area increase after intervention (Acre) | Total Irrigated area after intervention (Acre) |
|--|---|---|--|
| <b>A. Lined Water Storage Reservoir, Channel &amp; UPVC Pipe for Agriculture Purpose</b> |   |   |  |
| Pishin   | 215   | 90  | 305  |
| Quetta   | 50  | 15  | 65   |
| Qila Saifullah   | 114   | 98  | 212  |
| Loralai  | 63  | 20  | 83   |
| Ziarat   | 105   | 35  | 140  |
| <b>Sub-total (A)</b>   | <b>547</b>                                      | <b>258</b>  | <b>805</b>                                     |
| <b>B. Karez Rehab</b>  |   |   |  |
| Qila Saifullah   | 33  | 60  | 93   |
| Khuzdar  | 40  | 15  | 55   |
| <b>Sub-total (B)</b>   | <b>73</b>                                       | <b>75</b>   | <b>148</b>                                     |
| <b>C. Spring Rehab</b>   |   |   |  |
| Loralai  | 63  | 30  | 93   |
| Khuzdar  | 60  | 40  | 100  |
| <b>Sub-total (C)</b>   | <b>123</b>                                      | <b>70</b>   | <b>193</b>                                     |
| <b>Grand Total (A+b+C)</b>   | <b>743</b>                                      | <b>403</b>  | <b>1146</b>                                    |

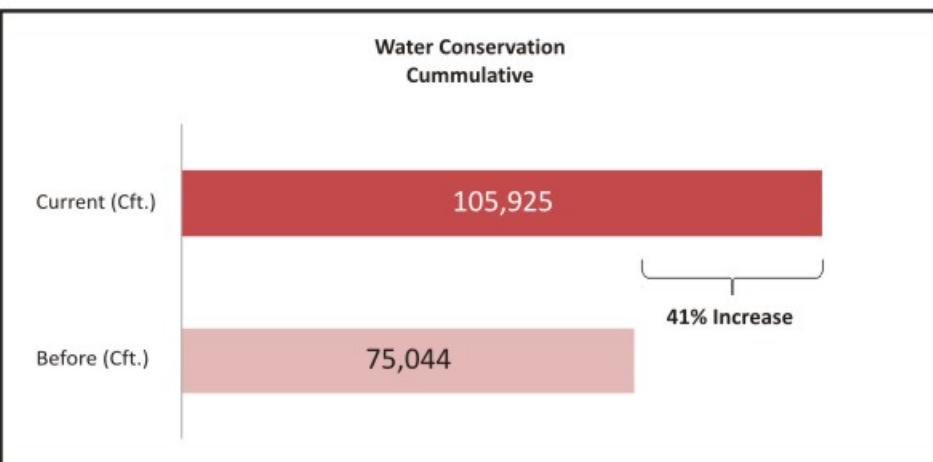




**Figure 3.1 Increase in Water Discharge Through Karez Rehabilitaion**



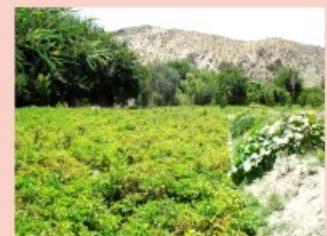
**Figure 3.2 Water conservation through Water Storage Reservoir/Channel Lining**



**Figure 3.3 Water conservation**

## An Overview of Quality Criteria Irrigation & Water Resources

| Activity                     | Quality Criteria  | Date              | Results of Activities  |  |  |
|------------------------------|---|-------------------|--|--|--|
|                              |   |                   | User Perspective   | Resource Status  | Timeliness   |
| Trainings                    | Farmers trained on efficient use of water for irrigation  | May-December 2007 | 24 farmers trained   | In-house arrangement and organization resources used for this activity.  | Targets achieved within given time frame and resources |
| Demonstration/ Distributions | High efficiency irrigation system introduced for technology diffusion in project areas.               | May-December 2007 | 5 schemes of HEIS installed in project areas for technology diffusion and skill transfers.   | Technical services ...do... for hired from market. 15% cost contributed by beneficiaries while remaining cost met from UNDP and GoB resources. |  |
| PSI                          | Water availability for agriculture increased through development of water resources and conservation. | May-December 2007 | 49 schemes of lined water storage reservoirs and channels, water supply schemes, and Karaiz and springs development and rehabilitation undertaken. | Beneficiary communities contributed Rs 4.4 million at cost-sharing of 30 % of schemes; the remaining cost was met from ADPB resources.         | ...do...   |



### Financial Status Water Conservation & Management

| WIS | Donor | Account | Budget           | Expenditure      | Balance         |
|-----|-------|---------|------------------|------------------|-----------------|
|     | UNDP  | 63405   | 23654            | 22436            | <b>1218</b>     |
|     | GOB   |         | 206563.88        | 184374.46        | <b>22189.86</b> |
|     | WFP   |         | 27550            | 13830            | <b>13720</b>    |
|     | Total |         | <b>257767.88</b> | <b>220640.46</b> | <b>37127.86</b> |

## Monitoring, Media & Publication

#### **Output 4: Monitoring, Media & Publication**

## **Output 4.1: Monitoring & Evaluation**



The main responsibility of the Monitoring and valuation (M&E) sector is to oversee that quantitative and qualitative targets of the annual work plan are efficiently and effectively achieved. To this end, the M&E sector closely followed the pace of implementation of all programmer interventions and regularly informed the Sector Specialists of users' perspective on various programme activities for improvement and course correction. In addition to the mandated functions, the M&E sector also managed and supervised data collection of all programme interventions and beneficiary record. The M&E sector is headed by a Sector Specialist, who is assisted by three Monitoring Officers, one each for the three regions.



Timely availability of data and its systematic analysis is indispensable for effective monitoring of programme activities and ensuring to achieve quantitative and qualitative targets of programme. To this end, development of a comprehensive baseline survey of the programme valleys and a geographic based management information system were proposed in the annual work plan of 2007. The M&E sector drafted the terms of reference for both assignments and called expression of interest from the prospective firms. The contract for developing MIS has been signed with M/S Aman Associates, while process for awarding contract for conducting baseline survey is underway and contract shall soon be awarded to the competent bidder.



#### **Output 4.2: Media & Publication**

Media and Publication is a support sector with a mandate to arrange publication of programme introductory pamphlets and brochures for information of the beneficiary communities, disseminate programme mandate and achievement to the media, general public, donor agencies, civil society organizations and respective government departments through posters and booklets. In addition the sector was also responsible for compiling quarterly progress reports and maintaining coordination among all sectors at the head office level. The detail of various promotional material published by the sector is given in the table below.

| Material  | Sector                             | Quantity |
|---|------------------------------------|----------|
| Promotional Material                            |                                    |          |
| PSI Sign Boards                                 | Water Sector                       | 41       |
| Posters (300 each sector)                       | Water, Livestock & Social Services | 1800     |
| Introductory Material                           |                                    |          |
| Introductory Brochure in Urdu                   | All Sectors                        | 3000     |
| Shoulder Carrying bags for Field staff          | All Sectors                        | 55       |
|   | All Sectors                        | 1000     |
| Training Completion Certificates for CO members | All Sectors                        | 3000     |
| COs records keeping Material                    |                                    |          |
| Bachat Bachat/Saving Crds                       | Social Sector                      | 9200     |
| Bachat Saving Registers                         | Social Sector                      | 1000     |
| Karwai registers                                | As above                           | 1200     |

### 3. District wise Summary of Achievements 2007

| S.No.                                      | Activities  | Units                      | Loralai | Qilla Saffullah | Ziarat | Quetta | Pashin | Mastung | Khalat | Khuzdar | Breakup of Achievements |         |
|--|---|----------------------------|---------|-----------------|--------|--------|--------|---------|--------|---------|-------------------------|---------|
|  |   |                            |         |                 |        |        |        |         |        |         | S.Total                 | G.Total |
| <b>1) Community Development Services</b>   |   |                            |         |                 |        |        |        |         |        |         |                         |         |
| 1.1  | Formed Community Organizations  | CO                         | 36      | 40              | 116    | 43     | 44     | 130     | 41     | 49      | 90                      | 336     |
| 1.2  | persons trained in CMST   | persons                    | 334     | 333             | 190    | 857    | 227    | 251     | 169    | 647     | 377                     | 268     |
| 1.3  | persons trained in embroidery   | persons                    | -       | -               | -      | -      | 60     | -       | 60     | -       | -                       | 60      |
| 1.4  | persons trained in H&H  | persons                    | 101     | 238             | 30     | 369    | 76     | 58      | 20     | 154     | 176                     | 235     |
| 1.8  | Cutting & Sewing trainining   |                            | 50      | 50              | -      | -      | -      | -       | 15     | 30      | 40                      | 50      |
| 1.9  | TBA Training  |                            | 18      | 45              | 22     | 85     | 15     | -       | 15     | 30      | 40                      | 50      |
| <b>2) Natural Resource Management(NRM)</b> |   |                            |         |                 |        |        |        |         |        |         |                         |         |
| 2.1  | Person trained in Stone dressing & Wire weaving techniques.                         | persons                    | 40      | -               | -      | 40     | 40     | -       | 20     | 60      | -                       | -       |
| 2.2  | persons / programme line department staff trained in NRM                            | persons                    | 32      | 15              | -      | 47     | -      | -       | -      | -       | -                       | 47      |
| 2.3  | plant production/nursery raising  | plants seedling in million | 0       | 0               | -      | 0      | -      | -       | -      | 0       | 0                       | 0       |
| 2.4  | Installation of Greenhouses   | Numbers                    | 2       | 1               | -      | 3      | -      | -       | -      | 1       | 1                       | 2       |
| 2.5  | Planting of plantable trees and shrub   | Acre                       | -       | -               | -      | -      | -      | -       | -      | 10      | 10                      | 10      |
| 2.6  | Water harvesting and spreading  | Acre                       | 28      | -               | -      | 28     | 27     | -       | 222    | 249     | 20                      | 140     |
| 2.7  | grazing management technique  | persons                    | 20      | 20              | -      | 40     | 20     | -       | 40     | 60      | 60                      | 60      |
| 2.8  | nursery raising and its management  | persons                    | 40      | 20              | -      | 60     | -      | -       | -      | 20      | 20                      | 40      |
| 2.9  | Persons trained in Kitchen gardening.   | Persons                    | -       | -               | -      | -      | -      | -       | -      | 40      | 40                      | 80      |
| <b>3) Livestock (LS)</b>                   |   |                            |         |                 |        |        |        |         |        |         |                         |         |
| 1  | Trainings   |                            |         |                 |        |        |        |         |        |         |                         |         |
| 1.1  | Livestock management  | 98 persons                 | 2       | 42              | 3      | 47     | 2      | 2       | 6      | 22      | 23                      | 45      |
| 1.2  | Improved rural poultry farming  | 585 persons                | 100     | 140             | 40     | 280    | 80     | 40      | 40     | 160     | 60                      | 85      |
| 1.3  | Improved dairy farming  | 220 persons                | 60      | 60              | 20     | 140    | 20     | -       | 20     | 20      | 40                      | 60      |
| 1.4  | Sheep & goat raising and reproduction   | 269 persons                | 80      | 60              | -      | 140    | 20     | -       | 27     | 47      | 40                      | 42      |
| 1.5  | Straw treatment and storing   | 30 persons                 | -       | -               | -      | -      | -      | 20      | 10     | 30      | -                       | -       |
| 1.6  | Awareness on animal health and hygiene  | 60 persons                 | 20      | 20              | -      | 40     | -      | -       | -      | 20      | -                       | 20      |
| 1.7  | Awareness on nutrition and feeding practices  | 60 persons                 | -       | -               | -      | -      | -      | -       | -      | 40      | 20                      | 60      |
| 1.8  | Programme/line deptt. staff in animal reproduction, nutrition, livestock management | 53 persons                 | 8       | 3               | -      | 11     | 13     | 6       | 7      | 26      | 5                       | 11      |
| 1.9  | Periodic free vaccination   | 61735 animals              | 4,948   | 15,926          | 4,765  | 25,639 | 5,682  | 7,046   | 2,314  | 15,042  | 9,928                   | 11,126  |
|  |   |                            |         |                 |        |        |        |         |        |         |                         | 53      |

### 3. District wise Summary of Achievements 2007

| S.No.                               | Activities   | Units         | Breakup of Achievements |        |        |        |         |        |          |         |         |       |        |        |
|-------------------------------------|--|---------------|-------------------------|--------|--------|--------|---------|--------|----------|---------|---------|-------|--------|--------|
|                                     |  |               | Qilla Sajfullah         | Ziarat | Duetta | Pashin | Mastung | Kalaat | Khzendar | S.Total | G.Total |       |        |        |
| 1.1                                 | Deworming campaigns against contagious/infectious diseases & external and internal parasites   | 42456 animals | 4,848                   | 11,086 | 4,465  | 20,399 | 2,741   | 5,748  | 1,057    | 9,546   | 7,198   | 5,313 | 12,511 | 42,456 |
| <b>2</b>                            | <b>Distribution and demonstration:</b>   |               |                         |        |        |        |         |        |          |         |         |       |        |        |
| 2.1                                 | High yielding goats plus provision for vaccination, feed, quarantine   | 75 goats      | 10                      | 9      | 9      | 28     | 9       | 9      | 9        | 27      | 10      | 10    | 20     | 75     |
| 2.2                                 | Chickens of Favoumi, Red Rhode/Golden Type among women for establishing backyard poultry farms   | 220 sets      | 27                      | 28     | 83     | 28     | 27      | 27     | 82       | 27      | 28      | 55    | 220    |        |
| 2.3                                 | Breed improvement through artificial insemination and natural mating   | 46 animals    | 6                       | 6      | 18     | 6      | 5       | 6      | 17       | 6       | 5       | 11    | 46     |        |
| 2.4                                 | Demonstration, fattening:  |               |                         |        |        |        |         |        |          |         |         |       |        |        |
| a)                                  | Lamb kids  | 600 animals   | 75                      | 75     | 225    | 75     | 75      | 225    | 75       | 75      | 150     | 600   |        |        |
| b)                                  | Calves   | 30 animals    | 7                       | -      | 7      | -      | 7       | -      | 7        | 8       | 8       | 16    | 30     |        |
| c)                                  | Ewe flushing   | 2000 animals  | 250                     | 250    | 750    | 250    | 250     | 750    | 250      | 250     | 500     | 2,000 |        |        |
| 2.5                                 | Veterinary kits to trained farmers/community workers   | 18 kits       | 2                       | 2      | 3      | 7      | 2       | 2      | 6        | 2       | 3       | 5     | 18     |        |
| 2.6                                 | Demonstration plots for introduction of Alfa alfa/Napier/ Elephant grass, hybrid sorghum, Mot grass; Cost of seed, fertilizer, irrigator -37 units in 37 COs | 30 acres      | 3                       | 3      | 2      | 8      | 5       | 5      | 15       | 3       | 4       | 7     | 30     |        |
| 2.7                                 | Urea Molasses Blocks (UMB)   | 4285 UMB      | 535                     | 535    | 1,605  | 535    | 535     | 1,605  | 535      | 535     | 1,070   | 4,280 |        |        |
| 2.8                                 | Strengthen delivery of existing livestock dispensaries   | 11 dispensoy  | 2                       | 1      | 1      | 4      | 2       | 2      | 1        | 5       | 1       | 1     | 11     |        |
| 2.9                                 | Livestock water pond   | 1 dispensory  | 1                       | -      | -      | 1      | -       | -      | -        | -       | -       | 1     |        |        |
| <b>4)</b>                           | <b>Water &amp; Irrigation (WIS)</b>  |               |                         |        |        |        |         |        |          |         |         |       |        |        |
| 4.1                                 | Introduction of approved high efficiency irrigation system   | Acres         | 2                       | 1      | 3      | -      | -       | -      | 2        | 2       | 2       | 5     |        |        |
| 4.3                                 | irrigation water courses   | ponds         | 1                       | 6      | 4      | 11     | 1       | 10     | -        | 11      | -       | 22    |        |        |
| 4.4                                 | Distribution of solar lanterns.  | Lanterns      | -                       | -      | -      | -      | -       | -      | -        | -       | 120     |       |        |        |
| 4.5                                 | Water supply schemes   |               | 1                       | 2      | 3      | 2      | 3       | 5      | 3        | 4       | 7       | 15    |        |        |
| 4.6                                 | Rehabilitation of Karezes/Springs  | schemes       | 1                       | 3      | 4      | -      | -       | -      | 2        | 2       | 6       |       |        |        |
| Jr. Engineers , Lin Deptt. Staff on |  |               | -                       | -      | -      | -      | -       | -      | -        | -       | 10      |       |        |        |
| 4.7                                 | designing/implementation of infrastructure schemes.  | Persons       | -                       | -      | -      | -      | -       | 10     | -        | -       | -       |       |        |        |
| 4.7                                 | Efficient use of water for irrigation  | Persons       | -                       | -      | -      | -      | -       | 24     | -        | -       | 24      |       |        |        |

## 4. ANNUAL WORK PLAN 2007 (UNDP-GOB), Revised

|  | Key Activities | Target | Responsible Party | Budget Line | Estimated Cost (US\$) | 1st Quarter<br>Jan. Feb. | 2nd Quarter<br>Mar. Apr. | 3rd Quarter<br>May Jun. | 4th Quarter<br>Jul. Aug. | Sep. | Oct. | Nov. | Dec. |
|--|----------------|--------|-------------------|-------------|-----------------------|--------------------------|--------------------------|-------------------------|--------------------------|------|------|------|------|
| <b>1 Community Development.</b>  |                |        |                   |             |                       |                          |                          |                         |                          |      |      |      |      |
| a CO Formation:  |                | 320    | SSS               |             | 43,825                |                          |                          |                         |                          | 100  |      |      |      |
| Community Development Supervisors services   |                |        | SSS               |             | 136,183               |                          |                          |                         |                          |      |      |      |      |
| Social Mobilizer's services  |                |        | SSS               |             | 14,405                |                          |                          |                         |                          |      |      |      |      |
| Social Sector and Gender Specialist services   |                |        | SSS               |             | 7,833                 |                          |                          |                         |                          |      |      |      |      |
| Duty Travel  |                |        |                   |             |                       |                          |                          |                         |                          |      |      |      |      |
| b Training:  |                |        |                   |             |                       |                          |                          |                         |                          |      |      |      |      |
| CO office holders in CMST.   | 1080 Person    | SSS    |                   |             | 14,746                |                          |                          |                         |                          |      |      |      |      |
| Baseline Survey  | 1              | M&E    |                   |             | 4,567                 |                          |                          |                         |                          |      |      |      |      |
| Management Information System  | 1              | M&E    |                   |             | 4,566                 |                          |                          |                         |                          |      |      |      |      |
| SM / CDS on community based approaches   | 40 Persons     | SSS    |                   |             | 3,500                 |                          |                          |                         |                          |      |      |      |      |
| <b>Sub - Total Community Development</b>   |                |        |                   |             | <b>229,625</b>        |                          |                          |                         |                          |      |      |      |      |
| <b>2 Natural Resource Management:</b>  |                |        |                   |             |                       |                          |                          |                         |                          |      |      |      |      |
| <b>2.1 Crops Productivity and Rangeland Management:</b>  |                |        |                   |             |                       |                          |                          |                         |                          |      |      |      |      |
| a Training:  |                |        |                   |             |                       |                          |                          |                         |                          |      |      |      |      |
| Nursery raising/ plantation management techniques  | 100 persons    | NRM    |                   |             | 933                   |                          |                          |                         |                          | 33   |      |      |      |
| Programme/ Line department staff in Natural Resource Management                                | 60 persons     | NRM    |                   |             | 950                   |                          |                          |                         |                          | 40   |      |      |      |
| b Distribution and Demonstration:  |                |        |                   |             |                       |                          |                          |                         |                          |      |      |      |      |
| Plant Production (nursery raising)   |                | NRM    |                   |             | 0.08 million seedling |                          |                          |                         |                          |      |      |      |      |
| Planting of platable trees and shrubs on rangelands (forage reserves).                         | 180 acers      | NRM    |                   |             | 7,482                 |                          |                          |                         |                          |      |      |      |      |
| Introduction of High Efficiency Irrigation Systems   | 5 plots        | WIS    |                   |             | 15,875                |                          |                          |                         |                          |      |      |      |      |
| NRM Specialist services  |                |        |                   |             | 10,129                |                          |                          |                         |                          |      |      |      |      |
| National Consultant  |                |        |                   |             | 0                     |                          |                          |                         |                          |      |      |      |      |
| <b>Sub -Total Crops Productivity and Rangeland Management</b>                                  |                |        |                   |             | <b>51,093</b>         |                          |                          |                         |                          |      |      |      |      |
| <b>2.2 Livestock:</b>  |                |        |                   |             |                       |                          |                          |                         |                          |      |      |      |      |
| a Training and campaigns:  |                |        |                   |             |                       |                          |                          |                         |                          |      |      |      |      |
| Livestock management.  | 18 persons     | LSS    |                   |             | 6,336                 |                          |                          |                         |                          |      |      |      |      |
| Improved rural poultry farming   | 200 persons    | LSS    |                   |             | 6,800                 |                          |                          |                         |                          |      |      |      |      |
| Improved dairy farming   | 40 persons     | LSS    |                   |             | 2,000                 |                          |                          |                         |                          |      |      |      |      |
| Sheep & goat raising and reproduction.   | 40 persons     | LSS    |                   |             | 2,000                 |                          |                          |                         |                          |      |      |      |      |
| Straw treatment and storing.   | 30 persons     | LSS    |                   |             | 1,500                 |                          |                          |                         |                          |      |      |      |      |
| Grazing management techniques  | 100 persons    | NRM    |                   |             | 933                   |                          |                          |                         |                          |      |      |      |      |
| Periodic free vaccination.   | 20000 Animal   | LSS    |                   |             | 8,000                 |                          |                          |                         |                          |      |      |      |      |
| Programme/Line deptt. Staff in animal reproduction, nutrition, livestock management            | 50 persons     | LSS    |                   |             | 4,166                 |                          |                          |                         |                          |      |      |      |      |
| Deworming campaigns against contagious/infectious diseases & external and internal parasites.  | 20000 Animal   | LSS    |                   |             | 7,200                 |                          |                          |                         |                          |      |      |      |      |
| b Distribution and demonstration:  |                |        |                   |             |                       |                          |                          |                         |                          |      |      |      |      |
| High yielding goats plus provision for vaccination, feed, quarantine                           | 75 Goats       | LSS    |                   |             | 9,250                 |                          |                          |                         |                          |      |      |      |      |
| Chickens of Fayoumi, Red Rhode/Golden Type among women for establishing backyard poultry farms | 8640 Birds     | LSS    |                   |             | 24,644                |                          |                          |                         |                          |      |      |      |      |

## 4. ANNUAL WORKPLAN 2007 (UNDP-GOB), Revised

|  | Key Activities  | Target            | Responsible Party | Budget Line    | Estimated Cost (US\$) | 1st Quarter Jan/Feb. | 2nd Quarter Mar/Apr. | 3rd Quarter May/Jun. | 4th Quarter Jul/Aug. | Sep. | Oct. | Nov. | Dec. |
|--|---|-------------------|-------------------|----------------|-----------------------|----------------------|----------------------|----------------------|----------------------|------|------|------|------|
|  | Breed improvement through artificial insemination and natural mating. | 6 bulls & 18 Rams | LSS               |                | 6,400                 |                      |                      |                      |                      | 18   | 6    |      |      |
|  | Demonstration, Fattening:   |                   | LSS               |                |                       |                      |                      |                      |                      |      |      |      |      |
| a) Lamb kids.  | 600 Animal  | LSS               |                   | 2,000          |                       |                      |                      |                      | 50                   | 50   | 450  | 50   |      |
| b) Calves.   | 30 Animal   | LSS               |                   | 820            |                       |                      |                      |                      | 10                   | 10   | 10   |      |      |
| c) Ewe flushing.   | 2000 Animal   | LSS               |                   | 7,000          |                       |                      |                      |                      | 500                  | 1000 | 500  |      |      |
| Veterinary kits to trained farmers/community workers   | 9 Kits  | LSS               |                   | 2,600          |                       |                      |                      |                      |                      |      |      | 9    |      |
| Demonstration plots for introduction of Alfalfa/Napier/ Elephant grass, Hybrid sorghum, Mot grass; Cost of seed, fertilizer, irrigator -37 units in 37 COs | 30 Hectares   | LSS               |                   | 1,600          |                       |                      |                      |                      | 15                   | 15   |      |      |      |
| Urea Molasses.   | 2000 UMB  | LSS               |                   | 3,000          |                       |                      |                      |                      |                      |      |      |      |      |
| Strengthen delivery of existing livestock dispensaries   | 11 Dispensaries   | LSS               |                   | 9,000          |                       |                      |                      |                      | 2                    | 3    | 3    |      |      |
| Livestock specialist services  |   |                   |                   | 14,405         |                       |                      |                      |                      |                      |      |      | 3    |      |
| <b>Sub - Total Livestock</b>   |   |                   |                   | <b>119,654</b> |                       |                      |                      |                      |                      |      |      |      |      |
| <b>3 Water Conservation and Management:</b>  |   |                   |                   |                |                       |                      |                      |                      |                      |      |      |      |      |
| <b>a Physical Infrastructure</b>   |   |                   |                   |                |                       |                      |                      |                      |                      |      |      |      |      |
| Water Harvesting & Spreading (Sailaba & Kushkaba Bandaat)  | 400 acre  | NRM               |                   |                | 38,000                |                      |                      |                      | 50                   | 100  | 100  | 50   |      |
| Livestock water ponds  | 1 ponds   | LSS               |                   |                | 910                   |                      |                      |                      |                      | 1    |      |      |      |
| Irrigation Water Courses   | 34 schemes  | WIS               |                   |                | 151,700               |                      |                      |                      | 4                    | 5    | 5    | 5    | 5    |
| Solar & Wind based based irrigation system & solar lanterns  | 1 schemes   | WIS               |                   |                | 37,661                |                      |                      |                      |                      | 1    |      |      |      |
| Engineers services   |   |                   |                   |                | 20,985                |                      |                      |                      |                      |      |      |      |      |
| <b>b Training:</b>   |   |                   |                   |                |                       |                      |                      |                      |                      |      |      |      |      |
| Stone Dressing/Pitching and Wire Weaving tech  | 60 persons  | NRM               |                   |                | 997                   |                      |                      |                      |                      | 20   | 20   | 20   |      |
| Junior Engineers line Depptt. staff on designing/implementation of Infrastructure schemes.   | 10 persons  | WIS               |                   |                | 0                     |                      |                      |                      | 10                   |      |      |      |      |
| Efficient use of water for irrigation  | 30 persons  | WIS               |                   |                | 950                   |                      |                      |                      | 10                   | 10   | 10   |      |      |
| Duty Travel Agt: Development   |   |                   |                   |                | 6,580                 |                      |                      |                      |                      |      |      |      |      |
| <b>Sub - Total Water Conservation and Management</b>   |   |                   |                   |                | <b>257,784</b>        |                      |                      |                      |                      |      |      |      |      |
| <b>4 Skills Development Training</b>   |   |                   |                   |                |                       |                      |                      |                      |                      |      |      |      |      |
| Training:  |   |                   |                   |                |                       |                      |                      |                      |                      |      |      |      |      |
| Embroidry and wool spinning for women  | 60 Person   | SSS               |                   |                | 3,500                 |                      |                      |                      | 25                   | 75   | 100  |      |      |
| Heleath hygiene and TBA  | 200 Persons   | SSS               |                   |                | 2,500                 |                      |                      |                      | 60                   | 80   | 60   |      |      |
| <b>Sub - Total Skills Development Training</b>   |   |                   |                   |                | <b>6,000</b>          |                      |                      |                      |                      |      |      |      |      |
| <b>5 Monitoring, Media and Publication:</b>  |   |                   |                   |                |                       |                      |                      |                      |                      |      |      |      |      |
| Promotional material   |   | MAS               |                   |                | 2,001                 |                      |                      |                      |                      |      |      |      |      |
| Training Modules   |   | MAS               |                   |                | 2,000                 |                      |                      |                      |                      |      |      |      |      |
| Workshops/seminars   |   | MAS               |                   |                | 2,000                 |                      |                      |                      |                      |      |      |      |      |
| Radio Programs/TV/Documentaries  |   | MAS               |                   |                | 7,000                 |                      |                      |                      |                      |      |      |      |      |
| Monitoring & Evaluation Specialist Services  |   | M&E               |                   |                | 14,405                |                      |                      |                      |                      |      |      |      |      |
| Media and Advocacy Specialist services   |   | MAS               |                   |                | 14,405                |                      |                      |                      |                      |      |      |      |      |
| Monitoring and Evaluation Assistant services   |   | M&E               |                   |                | 18,167                |                      |                      |                      |                      |      |      |      |      |
| GIS Assistant  |   |                   |                   |                | 9,884                 |                      |                      |                      |                      |      |      |      |      |
| Duty Travel Technical Services   |   |                   |                   |                | 2,087                 |                      |                      |                      |                      |      |      |      |      |
| <b>Sub - Total Monitoring, Media and Publication</b>   |   |                   |                   |                | <b>71,950</b>         |                      |                      |                      |                      |      |      |      |      |

#### 4. ANNUAL WORKPLAN 2007 (UNDP-GOB), Revised

|          | Key Activities  | Target | Responsible Party | Budget Line | Estimated Cost (US\$) | 1st Quarter<br>Jan/Feb. | 2nd Quarter<br>Mar/Apr. | 3rd Quarter<br>May/Jun. | 4th Quarter<br>Jul./Aug. | Sep. | Oct. | Nov. | Dec. |
|----------|---|--------|-------------------|-------------|-----------------------|-------------------------|-------------------------|-------------------------|--------------------------|------|------|------|------|
|          | <b>SUB - TOTAL PROGRAMME COST</b>                                     |        |                   |             | <b>736,106</b>        |                         |                         |                         |                          |      |      |      |      |
|          | <b>PROGRAMME MANAGEMENT</b>   |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
| <b>6</b> | <b>Staff Salaries for Management and Support:</b>                     |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
| 6.1      | National Professionals  |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | National Programme Coordinator  |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | Sr. Admin and Finance Officer   |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
| 6.2      | Other Support Staff   |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | Admin and Finance Assistants  |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | Other Support Staff   |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | <b>Sub- Total Staff Salaries</b>                                      |        |                   |             | <b>157,328</b>        |                         |                         |                         |                          |      |      |      |      |
| <b>7</b> | <b>Equipments / O&amp;M</b>   |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
| 7.1      | Non-Expandable Equipments   |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | Computers & Equipments  |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
| 7.2      | Expandable Equipments/ O&M  |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | O&M vehicle, office, utilities, communication,stationary,sundries etc |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | <b>Sub-Total Equipments and O&amp;M</b>                               |        |                   |             | <b>128,553</b>        |                         |                         |                         |                          |      |      |      |      |
| <b>8</b> | <b>Premises</b>   |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | Office Rents & Security   |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | <b>Sub-Total Premises</b>   |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
| <b>9</b> | <b>Sundries</b>   |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | Duty Travel, Programme Support  |        |                   |             |                       |                         |                         |                         |                          |      |      |      |      |
|          | <b>SUB-TOTAL SUPPORT COST</b>   |        |                   |             | <b>348,525</b>        |                         |                         |                         |                          |      |      |      |      |
|          | <b>TOTAL PROGRAMME &amp; SUPPORT COST</b>                             |        |                   |             | <b>1,084,630</b>      |                         |                         |                         |                          |      |      |      |      |

## 5. ANNUAL WORKPLAN 2008 (UNDP-GOB)

|                  | Key Activities   | Unit     | Unit Cost (US\$) | Target | Responsible Party | Funding        |               |               | Estimated Cost (US\$) | 1st Quarter |        | 2nd Quarter |       | 3rd Quarter |      | 4th Quarter |      |
|------------------|--|----------|------------------|--------|-------------------|----------------|---------------|---------------|-----------------------|-------------|--------|-------------|-------|-------------|------|-------------|------|
|                  |  |          |                  |        |                   | ADPB           | WFP           | Com           |                       | Jan.        | Feb.   | Mar.        | Apr.  | May         | Jun. | Jul.        | Aug. |
| <b>1</b>         | <b>Community Development</b>   |          |                  |        |                   |                |               |               |                       |             |        |             |       |             |      |             |      |
| <b>1.1</b>       | <b>CO Formation:</b>   |          |                  |        |                   |                |               |               |                       |             |        |             |       |             |      |             |      |
| 1.1.1            | Community Development Supervisors services   | 3        | 360              | 555    | 71300             | 247,645        | 0             | 0             | 247,645               |             | 120    |             | 120   |             |      |             |      |
| 1.1.2            | Social Mobilizers services   | 36       | 555              | 71300  | 47,607            |                |               |               | 47,607                |             |        |             |       |             |      |             |      |
| 1.1.3            | Social Sector and Gender Specialist services   | 1        | 555              | 71300  | 171,705           |                |               |               | 171,705               |             |        |             |       |             |      |             |      |
| 1.1.4            | Duty Travel  |          |                  |        | 16,782            |                |               |               | 16,782                |             |        |             |       |             |      |             |      |
| <b>1.2</b>       | <b>Training:</b>   |          |                  |        | 11,551            |                |               |               | 11,551                |             |        |             |       |             |      |             |      |
| 1.2.1            | CO office holders in CMST [two days each training].  | Person   | 555              | 63400  | 6500              | 4,000          | 0             | -             | 10,500                |             | 300    |             | 500   |             |      |             |      |
| 1.3              | <b>Skill enhancement &amp; small enterprise development trainings</b>  |          |                  |        | 63400             | 12,909         | 3,750         | 0             | 16,659                |             |        |             |       |             |      |             |      |
| 1.3.1            | Cutting & sewing training ( 15 days each training)   | Women    | 69.18            | 50     | 555               | 1,584          | 1,875         | -             | 3,459                 |             | 15     |             | 15    |             |      |             |      |
| 1.3.2            | Embroidery Training for women ( 15 days each training)   | Women    | 75               | 100    | 555               | 5,625          | 1,875         | -             | 7,500                 |             | 25     |             | 25    |             |      |             |      |
| 1.3.3            | Display in exhibitions/ visibility   | Stall    | 250              | 2      | 555               | 500            | -             | -             | 500                   |             | 1      |             | 1     |             |      |             |      |
| 1.3.4            | Awareness on Health & hygiene & Reproductive health  | Women    | 35               | 300    | 555               | 5,000          | -             | -             | 5,200                 |             | 50     |             | 100   |             |      |             |      |
|                  | <b>Sub - Total Community Development</b>   |          |                  |        |                   | <b>267,054</b> | <b>7,750</b>  | <b>0</b>      | <b>274,804</b>        |             |        |             |       |             |      |             |      |
| <b>2</b>         | <b>Agriculture Development</b>   |          |                  |        |                   |                |               |               |                       |             |        |             |       |             |      |             |      |
| <b>2.1</b>       | <b>NRM (Crops Productivity and Rangeland Management):</b>  |          |                  |        |                   |                |               |               |                       |             |        |             |       |             |      |             |      |
| <b>a</b>         | <b>Training:</b>   |          |                  |        |                   |                |               |               |                       |             |        |             |       |             |      |             |      |
| 2.1.1            | Training on water harvesting (watershed management)  | Person   | 3.5              | 500    | NRM               | 63400          | 475           | 1,625         | 0                     | 2,100       |        |             |       |             |      |             |      |
| 2.1.2            | Nursery raising (Training on almond and olive)   | Person   | 3.5              | 100    | NRM               | 100            | 375           | 1,750         | 100                   | 2,50        |        |             |       |             |      |             |      |
| <b>b</b>         | <b>Distribution and Demonstration:</b>   |          |                  |        |                   |                |               |               |                       |             |        |             |       |             |      |             |      |
| 2.1.3            | Plant Production (Almond and Olive)  | Seedling | 0.1              | 20000  | NRM               | 1,000          | 2,333         | 3,667         | 0                     | 6,000       |        |             |       |             |      |             |      |
| 2.1.4            | Planting of platable trees and shrubs on rangelands (Salt Bush).   | Acres    | 80               | 50     | NRM               | 1,333          | 2667          |               | 4,000                 |             | 25     |             | 25    |             |      |             |      |
| 2.1.5            | Water harvesting & spreading [Sallaha & Kushkaba Bandaat] <b>PSI</b>   | Acres    | 142.5            | 500    | NRM               | 44,837         | 4988          | 21375         | 71,250                | 100         | 200    |             | 200   |             |      |             |      |
| 2.1.6            | NRM Specialist services  | 1        |                  |        |                   | 71300          | 15,493        | 15,493        | 15,493                |             |        |             |       |             |      |             |      |
|                  | <b>Sub - Total Crops Productivity and Rangeland Management</b>   |          |                  |        |                   | <b>63,188</b>  | <b>10,280</b> | <b>21,375</b> | <b>94,843</b>         |             |        |             |       |             |      |             |      |
| <b>2.2</b>       | <b>Livestock:</b>  |          |                  |        |                   |                |               |               |                       |             |        |             |       |             |      |             |      |
| <b>a</b>         | <b>Training and campaigns:</b>   |          |                  |        |                   |                |               |               |                       |             |        |             |       |             |      |             |      |
| 2.2.1            | Community livestock extension workers development training [3 trainings for 30 days]   | Person   | 320              | 27     | LS                | 63400          | 27,574        | 1,500         | 1,666                 | 30,690      |        |             |       |             |      |             |      |
| 2.2.2            | Improved rural poultry farming [50 Trainings for 2 days: 20 persons/training]  | Person   | 0                | 500    | LS                | 1,000          | 1250          | 0             | 8,640                 |             | 10     |             | 10    |             |      |             |      |
| 2.2.3            | Skill enhancement in sheep & goat raising and production [13 trainings for 2 days: 20 persons/ training].  | Person   | 0                | 100    | LS                | 750            | 250           |               | 2,250                 |             | 200    |             | 100   |             |      |             |      |
| 2.2.4            | Periodic free vaccination-one day training of 1000 Herders   | Animal   | 0.0533/animal    | 100000 | LS                | 8300           |               |               | 1,000                 |             | 20     |             | 20    |             |      |             |      |
| 2.2.5            | Deworming campaigns against contagious/infectious diseases & external and internal parasites+one day training of 1000 Herders.                                 | Person   | 0.35/animal      | 30000  | LS                | 8,834          |               |               | 8,300                 |             | 25000  |             | 25000 |             |      |             |      |
| <b>b</b>         | <b>Distribution and demonstration:</b>   |          |                  |        |                   |                |               |               |                       |             |        |             |       |             |      |             |      |
| 2.2.6            | High yielding dairy goats for small enterprise development   | Goat     | 125              | 100    | LS                | 10,625         | 46,683        | 0             | 6,230                 |             | 12,500 |             | 25    |             | 50   |             |      |
|                  | Rural poultry birds of Favoumi/Red Rhode/Golden/cross type + feed among women for establishing backyard poultry farms (750 sets [12 birds/set]) 750 bag feed). | Set      | 47               | 500    | LS                | 21,150         |               |               | 23,500                |             | 100    |             | 200   |             | 100  |             |      |
| 2.2.7            | Breed improvement natural mating   | Bull     | 250              | 9      | LS                | 63,400         | 1,575         | 675           | 2,250                 | 1           | 4      |             | 2     |             | 2    |             |      |
| a) Friesian bull |  |          |                  |        |                   |                |               |               |                       |             |        |             |       |             |      |             |      |

**5. ANNUAL WORKPLAN 2008 (UNDP-GOB)**

|   | Key Activities   | Unit                                 | Unit Cost (US\$)      | Target         | Responsible Party             | Budget                        |                           |                 | Funding         |                           |                 | Estimated       |                 |                 |                 |
|---|--|--------------------------------------|-----------------------|----------------|-------------------------------|-------------------------------|---------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|   |  |                                      |                       |                |                               | ADPB                          | WFP                       | Com             | Cost (US\$)     | Jan.                      | Feb.            | Mar.            | Apr.            | May             | Jun.            |
| 2.2.9   | b) Baloch, Harnai, Bavigh, Rams/Bucks Demonstration, fattening:<br>a) Lamb/kids<br>c) Ewe/doe flushing | Rams/Bucks                           | 130                   | 18             | LS                            | 63,400                        | 1,638                     | -               | 702             | 2,340                     | -               | -               | 8               | 4               | 2               |
| 2.2.10  | Veterinary kits to trained farmers/community workers (5 kits/district)                                 | Animal Animal Kit Block              | 3.5 200 168 36 0.75 1 | LS LS LS LS LS | 630 630 6048 4,387 488 90,989 | - - 6,048 16,782 16,782 9,500 | 70 70 20 1500             | 700 700 20 1500 | 100 100 16 1000 | 100 100 16 2000           | 100 100 16 2000 | 100 100 16 2000 | 100 100 16 2000 | 100 100 16 2000 | 100 100 16 2000 |
| 2.2.11  | Urea Molasses Blocks   |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| 2.2.12  | Livestock specialist services  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>Sub - Total Livestock</b>                          |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>2.3 Water Conservation and Management:</b>         |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>a Physical Infrastructure</b>                      |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| 2.3.1   | Water supply schemes   | Structures                           | 3,600                 | 20             | WIS                           | 50,400                        | 21,600                    | -               | 21,600          | 72,000                    | 5               | 5               | 5               | 5               | 5               |
| 2.3.2   | Water storage reservoir and channel lining   | Structures                           | 7,700                 | 30             | WIS                           | 161,700                       | 69,300                    | -               | 231,000         | 24,300                    | 2               | 12              | 12              | 12              | 4               |
| 2.3.3   | Rehabilitation of Karez (cleaning and Extension)   | Schemes                              | 5,400                 | 15             | WIS                           | 2,000                         | 0                         | 0               | 56,700          | 81,000                    | 5               | 5               | 5               | 5               | 5               |
| <b>b Training:</b>                                    |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| 2.3.4   | training on improved irrigation practices  | Person                               | 20                    | 100            | WIS                           | 2,000                         | 2,000                     | 0               | 2,000           | 2,000                     | 20              | 40              | 40              | 40              | 40              |
| <b>c Demonstration</b>                                |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| 2.3.5   | High efficiency irrigation system  | Pilot                                | 4,500                 | 10             | WIS                           | 40,500                        | 4,500                     | -               | 45,000          | 2                         | 3               | 3               | 3               | 3               | 2               |
| 2.3.6   | Sr. Engineer Services  | 1                                    |                       |                |                               | 7,1300                        | 16,782                    | -               | 16,782          |                           |                 |                 |                 |                 |                 |
| 2.3.7   | Jr. Engineer Services  | 3                                    |                       |                |                               | 7,1300                        | 26,028                    | -               | 26,028          |                           |                 |                 |                 |                 |                 |
| 2.3.8   | Duty Travel  |                                      |                       |                |                               | 7,1600                        | 4,340                     | -               | 4,340           |                           |                 |                 |                 |                 |                 |
| <b>Sub - Total Water Conservation and Management</b>  |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>3 Technical Services</b>                           |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>3.1 Monitoring &amp; Evaluation</b>                |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>a Survey &amp; Studies</b>                         |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| 3.1.1   | Baseline Survey  | Survey MIS                           | 50,000 25,250         | 1 1            | M&E M&E M&E M&E               | 45,000 25,250 5,000 2,500     | 45,000 25,250 5,000 2,500 | 0 0 0 0         | 77,750 0 0 0    | 45,000 25,250 5,000 2,500 | 77,750 0 0 0    | 77,750 0 0 0    | 77,750 0 0 0    | 77,750 0 0 0    | 77,750 0 0 0    |
| 3.1.2   | Management Information System  | Operational Research/outcome studies | 5,000                 | 3              | M&E M&E M&E M&E               | 2,500                         | 2,500                     | 0               | 2,500           | 2,500                     | 0               | 2,500           | 2,500           | 0               | 2,500           |
| 3.1.3   | Capacity building of M&E staff   |                                      | 25,000                | 4              |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>b M&amp;E technical services</b>                   |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| 3.1.4   | Monitoring and Evaluation Specialist Services  | 1                                    |                       |                |                               | 7,1300                        | 16,782                    | -               | 16,782          |                           |                 |                 |                 |                 |                 |
| 3.1.5   | Monitoring and Evaluation Assistants services  | 3                                    |                       |                |                               | 7,1300                        | 26,028                    | -               | 26,028          |                           |                 |                 |                 |                 |                 |
| <b>Sub - Total Monitoring &amp; Evaluation</b>        |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>3.2 Media and Publication:</b>                     |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>a Publication:</b>                                 |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| 3.2.1   | Publications/promotional material/ printings   | Need based                           | 74,500                | 15,000         | MAS MAS MAS                   | 1,500 3,500 10,000            | 1,500 3,500 10,000        | 0 0 0           | 0 0 0           | 15,000                    | 15,000          | 15,000          | 15,000          | 15,000          | 15,000          |
| 3.2.2   | PS Signboards (ironboards, painting & writing)   | 100                                  |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| 3.2.3   | Audio/Video documentaries  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>b M&amp;E Technical Services</b>                   |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| 3.2.4   | Media and Publication Specialist services  | 1                                    |                       |                |                               | 7,1300                        | 16,782                    | -               | 16,782          |                           |                 |                 |                 |                 |                 |
| 3.2.5   | GIS Assistant Services   | 1                                    |                       |                |                               | 7,1300                        | 10,341                    | -               | 10,341          |                           |                 |                 |                 |                 |                 |
| <b>Sub - Total Media and Publication</b>              |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>4 Staff Salaries for Management and Support:</b>   |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>4.1 National Professionals</b>                     |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| National Programme Coordinator                        | 1  |                                      |                       |                |                               | 7,1300                        | 29,752                    | -               | 29,752          |                           |                 |                 |                 |                 |                 |
| Sr. Admin and Finance Officer                         | 1  |                                      |                       |                |                               | 13,540                        | 43,292                    | -               | 43,292          |                           |                 |                 |                 |                 |                 |
| <b>Sub total National Professionals</b>               |  |                                      |                       |                |                               | 0                             | 0                         | -               | 0               |                           |                 |                 |                 |                 |                 |
| <b>5. SUB - TOTAL PROGRAMME COST</b>                  |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>PROGRAMME MANAGEMENT</b>                           |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>5.1 Staff Salaries for Management and Support:</b> |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| <b>5.1.1 National Professionals</b>                   |  |                                      |                       |                |                               |                               |                           |                 |                 |                           |                 |                 |                 |                 |                 |
| National Programme Coordinator                        | 1  |                                      |                       |                |                               | 7,1300                        | 29,752                    | -               | 29,752          |                           |                 |                 |                 |                 |                 |
| Sr. Admin and Finance Officer                         | 1  |                                      |                       |                |                               | 13,540                        | 43,292                    | -               | 43,292          |                           |                 |                 |                 |                 |                 |
| <b>Sub total National Professionals</b>               |  |                                      |                       |                |                               | 0                             | 0                         | -               | 0               |                           |                 |                 |                 |                 |                 |

**5. ANNUAL WORKPLAN 2008 (UNDP-GOB)**

|  | Key Activities | Unit | Unit Cost (US\$) | Target | Responsible Party | Budget Line      | Funding       |                |                  | Estimated   |      |      |      |      |     |      |      |      |      |
|--|----------------|------|------------------|--------|-------------------|------------------|---------------|----------------|------------------|-------------|------|------|------|------|-----|------|------|------|------|
|  |                |      |                  |        |                   |                  | ADPB          | WFP            | Com              | Cost (US\$) | Jan. | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. |
| <b>4.2 Other Support Staff</b>                                       |                |      |                  |        |                   |                  |               |                |                  |             |      |      |      |      |     |      |      |      |      |
| Admin and Finance Assistants   |                | 4    |                  |        |                   | 71400            | 23,031        |                |                  | 23,031      |      |      |      |      |     |      |      |      |      |
| Other Support Staff  |                |      |                  |        |                   |                  | 114,132       |                |                  | 114,132     |      |      |      |      |     |      |      |      |      |
| <b>Sub-Total Support Staff</b>                                       |                |      |                  |        |                   | <b>137,163</b>   | <b>0</b>      | <b>0</b>       | <b>137,163</b>   |             |      |      |      |      |     |      |      |      |      |
| Duty Travel  |                |      |                  |        |                   | 71600            | 19,941        |                |                  | 19,941      |      |      |      |      |     |      |      |      |      |
| <b>5 Equipments / Q&amp;M</b>  |                |      |                  |        |                   |                  |               |                |                  |             |      |      |      |      |     |      |      |      |      |
| <b>5.1 Non-Expansible Equipments</b>                                 |                |      |                  |        |                   |                  |               |                |                  |             |      |      |      |      |     |      |      |      |      |
| Computer, furniture & Equipments                                     |                |      |                  |        |                   | 72200            | 15,000        |                |                  | 15,000      |      |      |      |      |     |      |      |      |      |
| <b>5.2 Expansible Equipments/ OA&amp;M</b>                           |                |      |                  |        |                   |                  |               |                |                  |             |      |      |      |      |     |      |      |      |      |
| Rental & OA&M-equipments etc   |                |      |                  |        |                   | 73400            | 115,147       |                |                  | 115,147     |      |      |      |      |     |      |      |      |      |
| Miscellaneous ( Utilities, stationary, communications, sundries etc) |                |      |                  |        |                   | 74500            | 31,532        |                |                  | 31,532      |      |      |      |      |     |      |      |      |      |
| <b>6 Premises</b>  |                |      |                  |        |                   | 73100            | 29,274        |                |                  | 29,274      |      |      |      |      |     |      |      |      |      |
| 6.1 rental, repair & security of premises                            |                |      |                  |        |                   |                  |               |                |                  |             |      |      |      |      |     |      |      |      |      |
| <b>SUB-TOTAL SUPPORT COST</b>  |                |      |                  |        |                   | <b>391,349</b>   | <b>0</b>      | <b>0</b>       | <b>391,349</b>   |             |      |      |      |      |     |      |      |      |      |
| <b>TOTAL PROGRAMME &amp; SUPPORT COST</b>                            |                |      |                  |        |                   | <b>1,279,545</b> | <b>76,230</b> | <b>148,971</b> | <b>1,504,746</b> |             |      |      |      |      |     |      |      |      |      |

Note:  
WFP Denomination is about to be increased and the remaining amount shall be utilized under same activities.

Annexes

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# Annexes

**AREA DEVELOPMENT PROGRAMME BALOCHISTAN PHASE - II**  
**LIST OF COMMUNITY ORGANIZATIONS 2007**

| S. No.         | CO_ID | CO_Name                 | Date of Establishment | CO HH | Vlg. HH | Members | President          | Manager              | Saving   |
|----------------|-------|-------------------------|-----------------------|-------|---------|---------|--------------------|----------------------|----------|
| <b>Kalat</b>   |       |                         |                       |       |         |         |                    |                      |          |
| <b>Female</b>  |       |                         |                       |       |         |         |                    |                      |          |
| 2              | KT009 | Chad Trasani            | 18-May-2007           | 20    | 26      | 20      | Fatima             | Kazbano              | Rs.1,100 |
| 3              | KT013 | Jangi Zai               | 21-Jul-2007           | 26    | 30      | 26      | Haneefa            | Sazaain              | Rs.330   |
| 4              | KT014 | Ralki Zai               | 17-Jul-2007           | 26    | 34      | 26      | Zainab             | Gul Jan              | Rs.520   |
| 5              | KT015 | Roshan Abad 1           | 21-May-2007           | 15    | 17      | 15      | Khair un Nisa      | Hameeda              | Rs.1,190 |
| 6              | KT016 | Roshan Abad 2           | 21-May-2007           | 22    | 23      | 16      | Faiz Bibi          | Billees              | Rs.1,380 |
| 7              | KT017 | Budla                   | 05-Jun-2007           | 24    | 28      | 24      | Hajani             | Zawer                | Rs.720   |
| 8              | KT018 | Shori                   | 12-Jun-2007           | 17    | 17      | 17      | Kaz Bano           | Hajira               | Rs.340   |
| 9              | KT019 | Shakh Hussaini          | 24-May-2007           | 16    | 21      | 16      | Saib Khatoon       | Sun Naz              | Rs.1,000 |
| 10             | KT020 | Mengal Abad 2           | 11-Jul-2007           | 17    | 21      | 17      | Rabla              | Zubaida              | Rs.170   |
| 11             | KT021 | Jori Raiki Zai          | 17-Jul-2007           | 13    | 13      | 13      | Gul Jan            | Bibi Laki            | Rs.130   |
| 12             | KT022 | Muhammad Zai            | 17-Jul-2007           | 26    | 33      | 26      | Zaida              | Sharaf Khatoon       | Rs.480   |
| 13             | KT011 | Ghraeef Abad            | 11-Jul-2007           | 20    | 24      | 20      | Hajani Dur Khatoon | Fatima               | Rs.285   |
| 14             | KT012 | Shori Mengal            | 12-Jun-2007           | 19    | 26      | 19      | Bas Naz            | Abida                | Rs.380   |
| 15             | KT010 | Gamboola                | 24-May-2007           | 22    | 27      | 22      | Sharaf Naz         | Gul Khatoon          | Rs.1,320 |
| 16             | KT008 | Mengal Abad             | 22-May-2007           | 21    | 21      | 21      | Khadija            | Noor Khatoon         | Rs.600   |
| 17             | KT029 | Chad                    | 26-Oct-2007           | 13    | 16      | 13      | Zar Bakth          | Asma                 | Rs.0     |
| 18             | KT033 | Killi Mengal            | 11-Aug-2007           | 27    | 30      | 27      | Murrad bibi        | Mahhibibi            | Rs.0     |
| 19             | KT034 | Killi Sunnadi           | 30-Aug-2007           | 12    | 15      | 12      | hidaya khatoon     | fateh khatoon        | Rs.0     |
| 20             | KT035 | Huddi zehri             | 11-Jul-2007           | 20    | 21      | 20      | Taj bibi           | Rehmat khatoon       | Rs.0     |
| 21             | KT038 | Mir Hajji               | 30-Oct-2007           | 0     | 0       | 20      | Sahib Khatoon      | Mah Bibi             | Rs.0     |
| 22             | KT024 | Mal Lashkari            | 13-Sep-2007           | 16    | 21      | 16      | Shakar Bibi        | Zulekha              | Rs.0     |
| <b>Male</b>    |       |                         |                       |       |         |         |                    |                      |          |
| 23             | KT007 | Shori 1                 | 20-Jun-2007           | 16    | 21      | 16      | Muhammad Eassah    | Nazir Ahmed          | Rs.600   |
| 24             | KT006 | Roshan Abad             | 21-May-2007           | 28    | 38      | 28      | Abdul Ghani        | Hafiz Abdul Wahab    | Rs.1,440 |
| 25             | KT004 | Chad Trasani            | 26-May-2007           | 21    | 27      | 21      | Abdul Nasir        | Nasrullah            | Rs.1,000 |
| 26             | KT003 | Chad Shair Ali          | 26-May-2007           | 24    | 30      | 24      | Magbool Ahmed      | Mohammad Anwer       | Rs.1,500 |
| 27             | KT002 | Budla                   | 05-Jun-2007           | 24    | 30      | 24      | Nisar Ahmed        | Haji Mohammad Hassan | Rs.900   |
| 28             | KT001 | Mengal Abad             | 04-Jun-2007           | 16    | 21      | 16      | Haji Hazaar Baksh  | Mohammad Alim        | Rs.1,050 |
| 29             | KT030 | Bright future           | 19-Sep-2007           | 27    | 32      | 27      | Abdul Rauf         | Abdul Baqi           | Rs.0     |
| 30             | KT023 | Hatyari 2               | 26-Oct-2007           | 16    | 23      | 16      | Noorjan            | Afzal                | Rs.0     |
| 31             | KT005 | Chad Gamboola           | 28-May-2007           | 24    | 30      | 24      | Shafi Mohammad     | Abdul Ali            | Rs.1,000 |
| 32             | KT036 | Mengal Abad 2           | 22-Aug-2007           | 20    | 21      | 20      | Abdul Hakeem       | Amir Baksh           | Rs.0     |
| 33             | KT031 | sunnadi                 | 28-Sep-2007           | 14    | 15      | 14      | Abdul samad        | karim bukhish        | Rs.0     |
| 34             | KT037 | killi Menagal           | 19-Aug-2007           | 27    | 36      | 27      | Rah hussain        | Fazal Mohd           | Rs.0     |
| 35             | KT028 | Mengal society          | 15-Sep-2007           | 25    | 31      | 25      | Immmad dad         | Gulam dastageer      | Rs.0     |
| 36             | KT027 | Ghraeef Abad            | 23-Oct-2007           | 15    | 22      | 15      | Hafiz Bashir       | Lal Mohd             | Rs.0     |
| 37             | KT026 | Hadi Zehri              | 13-Sep-2007           | 18    | 21      | 18      | Ghulam Qadir       | Ghulam Rasool        | Rs.0     |
| 38             | KT025 | Chad                    | 26-Oct-2007           | 14    | 16      | 14      | Noorjan            | Sarwar               | Rs.0     |
| 39             | KT032 | Hatyari 1               | 28-Sep-2007           | 22    | 27      | 22      | Mohd Rafiq         | M Jan                | Rs.0     |
| <b>Khuzdar</b> |       |                         |                       |       |         |         |                    |                      |          |
| <b>Female</b>  |       |                         |                       |       |         |         |                    |                      |          |
| 40             | KZ022 | Aabi Noghay             | 02-Aug-2007           | 17    | 20      | 21      | yasmeen            | Parveen              | Rs.340   |
| 41             | KZ023 | Killi Taj Muhammad      | 02-Aug-2007           | 17    | 32      | 23      | Naseema            | Khairunisa           | Rs.1,020 |
| 42             | KZ019 | Jo Parko 1              | 25-May-2007           | 23    | 28      | 28      | Gul Bibi           | ameena               | Rs.6,100 |
| 43             | KZ021 | Ali Hassan Parko        | 11-Jun-2007           | 16    | 20      | 20      | Haneefa            | Sameena              | Rs.2,400 |
| 44             | KZ020 | Marave Parko            | 21-May-2007           | 17    | 24      | 24      | Noz Bibi           | Janmat Khatoon       | Rs.3,200 |
| 45             | KZ018 | Bunap Parko             | 22-May-2007           | 18    | 21      | 22      | Jan Bibi           | Maryam               | Rs.4,900 |
| 46             | KZ017 | Battar Parko            | 25-May-2007           | 22    | 24      | 24      | Sheher Bano        | Aamna                | Rs.3,600 |
| 47             | KZ024 | Killi Jan Muhammad      | 31-Jul-2007           | 17    | 24      | 30      | Rubeena            | Rehmat Khatoon       | Rs.1,020 |
| 48             | KZ015 | Ghaffarabad - II        | 19-May-2007           | 10    | 16      | 16      | Ganj Khatoon       | Bibi                 | Rs.1,200 |
| 49             | KZ030 | Chib Bajodi             | 18-Aug-2007           | 19    | 22      | 17      | Zulikha            | Khan Bibi            | Rs.680   |
| 50             | KZ014 | Ghaffarabad - I         | 19-May-2007           | 20    | 22      | 22      | Patani             | Janmat khatoon       | Rs.2,400 |
| 51             | KZ013 | Peppali                 | 22-May-2007           | 18    | 20      | 18      | Hajra              | Noor Bibi            | Rs.2,240 |
| 52             | KZ016 | Jaori Parko             | 05-Jun-2007           | 10    | 15      | 15      | Zubaida            | Kaz Bano             | Rs.1,000 |
| 53             | KZ027 | Darwazo                 | 18-Sep-2007           | 15    | 21      | 20      | Fatima             | Fatima               | Rs.0     |
| 54             | KZ028 | Shorai Jaori            | 20-Sep-2007           | 10    | 15      | 15      | Raj bili           | Rodja                | Rs.200   |
| 55             | KZ029 | Jo Parko 2              | 04-Sep-2007           | 22    | 25      | 25      | Heena              | Farzana              | Rs.2,600 |
| 56             | KZ034 | Choki Noghey1           | 01-Aug-2007           | 20    | 20      | 15      | Zeenat             | Shahibibi            | Rs.900   |
| 57             | KZ035 | Choki Noghey2           | 01-Aug-2007           | 21    | 21      | 14      | Safoora            | Khadija              | Rs.1,100 |
| 58             | KZ012 | Alangi                  | 22-May-2007           | 16    | 22      | 22      | Sumari             | Khair Bibi           | Rs.1,880 |
| <b>Male</b>    |       |                         |                       |       |         |         |                    |                      |          |
| 59             | KZ008 | JO Parko 1              | 25-May-2007           | 21    | 28      | 28      | Nasser Ahmed       | Suliman              | Rs.3,350 |
| 60             | KZ007 | Bunap Parko             | 22-May-2007           | 16    | 21      | 22      | Abdul Ghafoor      | Mohammad Noor        | Rs.5,760 |
| 61             | KZ005 | Jaori Parko             | 05-Jun-2007           | 12    | 15      | 15      | Mohammad Amin      | Imam Baksh           | Rs.1,280 |
| 62             | KZ004 | Tahri ithad J.A Peepali | 22-May-2007           | 14    | 20      | 18      | Abdul Qadeer       | Mola Bakhash         | Rs.1,680 |
| 63             | KZ003 | Alangi Parko            | 22-May-2007           | 16    | 22      | 22      | Munir Ahmad        | Mohammad Amin        | Rs.4,700 |
| 64             | KZ002 | Ghaffarabad 2           | 19-May-2007           | 16    | 16      | 16      | Mohammad Ismail    | Hazoor Bakhash       | Rs.4,800 |
| 65             | KZ009 | Marave Parko            | 21-May-2007           | 15    | 24      | 20      | Attah ullah        | Amanullah            | Rs.3,600 |
| 66             | KZ006 | Battar Parko            | 25-May-2007           | 20    | 24      | 24      | Mohammad Raheem    | Manzaor Ahmed        | Rs.6,350 |
| 67             | KZ036 | Killi Jan Mohammad      | 02-Aug-2007           | 24    | 24      | 17      | Jan Mohammad       | Abdul Nabi           | Rs.1,740 |
| 68             | KZ001 | Killi Taj Muhammad      | 02-Aug-2007           | 27    | 32      | 32      | Abdul Wahab        | Abdullah             | Rs.1,620 |
| 69             | KZ038 | Kalan Bajodi            | 26-Oct-2007           | 25    | 30      | 25      | Haji Mohd Siddique | Jill Ahmed           | Rs.0     |
| 70             | KZ010 | Alli Hassan Parko       | 11-Jun-2007           | 16    | 20      | 20      | Alli Hasan         | Abdul Rasool         | Rs.2,500 |
| 71             | KZ037 | CO JO Parko 2           | 19-Oct-2007           | 16    | 25      | 14      | Muneer             | Salam                | Rs.1,000 |
| 72             | KZ033 | Choki Noghey2           | 06-Aug-2007           | 21    | 21      | 17      | Rais AbdulHayee    | Abdul Ghani          | Rs.920   |
| 73             | KZ032 | Choki Noghey1           | 01-Aug-2007           | 20    | 20      | 14      | Abdul Samad        | Ghulam Hussain       | Rs.840   |
| 74             | KZ031 | Chib Bajodi             | 02-Aug-2007           | 19    | 22      | 15      | Ghulam Rasool      | Noor Mohammad        | Rs.1,000 |
| 75             | KZ026 | Shorai Jauri            | 20-Sep-2007           | 11    | 15      | 15      | samsullah          | Abdul Hahy           | Rs.240   |
| 76             | KZ025 | Darwazo                 | 18-Sep-2007           | 15    | 21      | 20      | Sahdullah          | Abdullah             | Rs.0     |
| 77             | KZ001 | Ghaffarabad 1           | 19-May-2007           | 16    | 22      | 22      | Mohammad Karim     | Abdul Wahid          | Rs.4,500 |

**AREA DEVELOPMENT PROGRAMME BALOCHISTAN PHASE - II  
LIST OF COMMUNITY ORGANIZATIONS 2007**

| S. No.                | CO_ID | CO_Name             | Date of Establishment | CO HH | Vlg. HH | Members | President       | Manager       | Saving     |
|-----------------------|-------|---------------------|-----------------------|-------|---------|---------|-----------------|---------------|------------|
| <b>Loralai</b>        |       |                     |                       |       |         |         |                 |               |            |
| <b>Female</b>         |       |                     |                       |       |         |         |                 |               |            |
| 78                    | LL035 | Gul kach            |                       | 13    | 14      | 9       | mahai           | badoo         |            |
| 79                    | LL024 | Bagazai             | 10-Nov-2007           | 16    | 15      | 16      | feroza          | malta         | Rs.0       |
| 80                    | LL025 | surkai sharan       | 14-Nov-2007           | 25    | 25      | 23      | shabai          | khan bilbi    | Rs.140     |
| 81                    | LL026 | Sara qilla          | 29-Oct-2007           | 14    | 16      | 14      | naik bukhta     | ubash         | Rs.130     |
| 82                    | LL033 | ZAr sakhar 1        |                       | 15    | 16      | 15      | Atalasa         | khawabai      |            |
| 83                    | LL027 | sarwased            | 27-Oct-2007           | 13    | 20      | 13      | tajoo           | dawlati       | Rs.130     |
| 84                    | LL005 | Agrabal             |                       | 18    | 18      | 18      | tootai          | Momina        | Rs.250     |
| 85                    | LL032 | zar sakhar 2        |                       | 13    | 13      | 14      | khan sura       | batosa        |            |
| 86                    | LL036 | Gidawal balla 11    |                       | 15    | 15      | 15      | makhai          | sahiboo       | Rs.150     |
| 87                    | LL023 | pasta khan          | 15-Nov-2007           | 15    | 15      | 13      | Halima          | Sabai         | Rs.0       |
| 88                    | LL018 | Nawarang Abad       | 11-Sep-2007           | 18    | 18      | 18      | Kanai bibi      | Gul bibi      | Rs.0       |
| 89                    | LL019 | Dawlot chinna       | 28-Sep-2007           | 15    | 15      | 15      | Saido           | Mandina       | Rs.150     |
| 90                    | LL022 | center gidawal      | 24-Oct-2007           | 14    | 14      | 15      | Momina          | Khambai       | Rs.0       |
| 91                    | LL020 | Gidwal bala         | 27-Sep-2007           | 15    | 18      | 17      | wabai           | kapai         | Rs.170     |
| 92                    | LL021 | nali malazai        | 20-Oct-2007           | 15    | 15      | 15      | bukhai          | sahiboo       | Rs.320     |
| 93                    | LL034 | Nali malazai 11     |                       | 13    | 13      | 13      | Bawata          | khumarroo     |            |
| <b>Male</b>           |       |                     |                       |       |         |         |                 |               |            |
| 94                    | LL013 | Nali walazai 1      | 18-Jul-2007           | 16    | 17      | 13      | A.wasey         | Hassan khan   |            |
| 95                    | LL014 | Sarwazhad           | 30-May-2007           | 14    | 20      | 14      | Mohad Essa      | Abdul Wahab   | Rs.2,500   |
| 96                    | LL028 | malazai 2           | 06-Nov-2007           | 13    | 13      | 13      | asad khan       | taj uddin     | Rs.1,120   |
| 97                    | LL001 | Nawrang abad        | 24-May-2007           | 14    | 14      | 14      | Norakhan        | sobidar       | Rs.1,240   |
| 98                    | LL012 | center gidawal      | 14-Jun-2007           | 14    | 14      | 14      | Rozi khan       | Shair mohad   | Rs.0       |
| 99                    | LL011 | Sarkai sharan       | 12-Jun-2007           | 23    | 25      | 16      | Saloh u din     | DR jamall     | Rs.6,076   |
| 100                   | LL015 | Gidawai bala        | 25-May-2007           | 16    | 16      | 12      | Mir gul         | Molvi Nazer M | Rs.3,200   |
| 101                   | LL010 | Nali walazai 2      | 25-Jul-2007           | 20    | 20      | 16      | Jalal u din     | Mola jan      | Rs.830     |
| 102                   | LL009 | Dargai wath         | 16-Aug-2007           | 19    | 36      | 19      | Mehdi           | Dur mohad     | Rs.1,300   |
| 103                   | LL008 | Agrabal             | 31-May-2007           | 18    | 18      | 16      | M.Ramazan       | Berhamat      | Rs.20,550  |
| 104                   | LL007 | Pasta khan          | 21-May-2007           | 14    | 15      | 14      | Agha mohad      | Afraf khan    | Rs.2,220   |
| 105                   | LL006 | Sara qilla          | 25-May-2007           | 14    | 16      | 14      | A.Satar         | Habib ullah   | Rs.6,600   |
| 106                   | LL003 | Ger sakhar          | 15-Jun-2007           | 11    | 16      | 11      | Fazal mohad     | Sultan        | Rs.500     |
| 107                   | LL016 | Nali Mulazai        | 18-Jul-2007           | 15    | 15      | 15      | Nizamuddin      | Abdul Khaliq  | Rs.950     |
| 108                   | LL031 | Gul kach            | 09-Nov-2007           | 11    | 11      | 11      | Habeeb ullah    | surab khan    | Rs.170     |
| 109                   | LL004 | Bagazai             | 14-Jun-2007           | 13    | 15      | 13      | Shahwazer       | Dadkhan       | Rs.100     |
| 110                   | LL002 | Dawlat china        | 26-Jul-2007           | 12    | 15      | 12      | Hazarat bilal   | Mira shah     | Rs.5,900   |
| 111                   | LL029 | zar sakhar 2        | 19-Nov-2007           | 15    | 15      | 15      | Baran khan      | sudd.mir      | Rs.0       |
| 112                   | LL030 | Gidawai bala 2      | 24-Nov-2007           | 16    | 15      | 16      | Hameed ullah    | said ullah    | Rs.2,520   |
| 113                   | LL017 | Wasil               | 24-Sep-2007           | 12    | 18      | 12      | Mohammad gul    | shadi khan    | Rs.600     |
| <b>Qila Saifullah</b> |       |                     |                       |       |         |         |                 |               |            |
| <b>Female</b>         |       |                     |                       |       |         |         |                 |               |            |
| 114                   | QS037 | Idress Talar 2      | 22-Nov-2007           | 20    | 20      | 11      | yasmeen         | zalefa        | Rs.285     |
| 115                   | QS036 | A.Samad karez       | 15-Nov-2007           | 12    | 16      | 12      | Harifa          | sajida        | Rs.300     |
| 116                   | QS020 | Rahim gul Karez     | 17-Aug-2007           | 12    | 27      | 12      | Maina           | Arifa         | Rs.12,005  |
| 117                   | QS030 | Asozai              | 11-Sep-2007           | 12    | 35      | 12      | shahida         | khaliida      | Rs.2,050   |
| 118                   | QS029 | Sur karez           | 18-Oct-2007           | 35    | 13      | 35      | khalida         | Amina         | Rs.540     |
| 119                   | QS028 | Spin karez          | 03-Oct-2007           | 30    | 14      | 30      | Sahira          | Breshmina     | Rs.475     |
| 120                   | QS027 | Sangar 2            | 05-Oct-2007           | 28    | 13      | 28      | Roshida         | Feroza        | Rs.390     |
| 121                   | QS012 | Lalozai Karez       | 30-May-2007           | 10    | 25      | 10      | Amina           | Sajida        | Rs.3,760   |
| 122                   | QS022 | Sangar 1            | 19-Sep-2007           | 15    | 15      | 15      | Rofiza          | Hasia         | Rs.510     |
| 123                   | QS013 | New Lalozai karez   | 13-Jun-2007           | 10    | 25      | 11      | Hanifa          | Amina         | Rs.3,510   |
| 124                   | QS019 | Malkhai Karez       | 14-Jun-2007           | 14    | 34      | 15      | Hanifa          | Fatima        | Rs.3,270   |
| 125                   | QS018 | Takai Karez         | 06-Jul-2007           | 12    | 17      | 13      | Sardar Bibi     | Robina        | Rs.2,240   |
| 126                   | QS017 | Zaghloona M. Jan II | 02-Jul-2007           | 12    | 10      | 12      | Qasima          | Khaliida      | Rs.2,470   |
| 127                   | QS016 | Yaqoob Karez        | 08-Jun-2007           | 10    | 35      | 10      | Hajira          | Marum         | Rs.58,750  |
| 128                   | QS015 | Idress Talar        | 31-Aug-2007           | 10    | 50      | 10      | Khatima         | Fatima        | Rs.1,080   |
| 129                   | QS014 | Zaghloona M. Jan    | 30-May-2007           | 10    | 50      | 10      | Foudina         | Zarsangha     | Rs.3,800   |
| 130                   | QS023 | surkai karez        | 28-Sep-2007           | 13    | 13      | 13      | Khalida         | Ammina        | Rs.720     |
| <b>Male</b>           |       |                     |                       |       |         |         |                 |               |            |
| 131                   | QS040 | Aollazai            |                       | 15    | 15      | 15      | shams ullah     | H.Ghulam .M   |            |
| 132                   | QS039 | Chishinkai          |                       | 16    | 16      | 16      | shair Mohammad  | Zain Ullah    |            |
| 133                   | QS008 | Malkhai Karez       | 24-Jul-2007           | 18    | 80      | 18      | Zain Ullah      | Shahab Dlin   | Rs.180,000 |
| 134                   | QS033 | Asozai              | 10-Nov-2007           | 25    | 25      | 17      | allah noor      | A.Mateen      | Rs.500     |
| 135                   | QS032 | abdul samad karez   | 15-Nov-2007           | 16    | 16      | 16      | H.Amir Mohammad | M.A.Samad     | Rs.300     |
| 136                   | QS031 | sangar 1            | 13-Nov-2007           | 35    | 35      | 24      | abdul majeed    | jan mohammad  | Rs.500     |
| 137                   | QS026 | Warjooraba          | 18-Oct-2007           | 20    | 18      | 18      | Sardar Mohad    | M.noor        | Rs.500     |
| 138                   | QS025 | Sur karez           | 19-Oct-2007           | 16    | 16      | 16      | Ahmed jan       | M.noor        | Rs.500     |
| 139                   | QS024 | Yaqoob Karez        |                       | 16    | 16      | 16      | Abdul Mateen    | Roh ullah     | Rs.500     |
| 140                   | QS021 | surkai karez        | 28-Sep-2007           | 16    | 16      | 16      | kalim ullah     | khudia Rahem  | Rs.300     |
| 141                   | QS011 | Kam Ranzi karez     | 17-Jul-2007           | 18    | 28      | 18      | Mohib ullah     | Zain Ullah    | Rs.23,049  |
| 142                   | QS009 | Rahim gul Karez     | 25-Jul-2007           | 16    | 27      | 16      | Ehsan Ullah     | Asmath Ullah  | Rs.56,403  |
| 143                   | QS034 | khusaya             | 27-Nov-2007           | 15    | 16      | 15      | M.Akbar         | Allah u ddin  | Rs.300     |
| 144                   | QS007 | Marpal II           | 21-Aug-2007           | 15    | 19      | 6       | A. Qahir        | Zahir Khan    | Rs.2,700   |
| 145                   | QS006 | Marpal I            | 21-Aug-2007           | 15    | 17      | 8       | Sado Khan       | M. Khan       | Rs.3,500   |
| 146                   | QS005 | Ali Ghat            | 15-Jun-2007           | 20    | 45      | 8       | Alibath Khan    | Alli Shah     | Rs.11,300  |
| 147                   | QS004 | Idress Talar        | 08-Jun-2007           | 17    | 42      | 16      | M. Anwar        | Shams Ullah   | Rs.42,530  |
| 148                   | QS003 | Zaghloona M. Jan    | 31-May-2007           | 18    | 50      | 9       | Haji M. Essa    | M. Akbar      | Rs.14,600  |
| 149                   | QS002 | New Lalozai karez   | 12-Jun-2007           | 15    | 40      | 10      | A. Ghafoor      | M. Ashrif     | Rs.16,200  |
| 150                   | QS001 | Lalozai Karez       | 31-May-2007           | 15    | 25      | 10      | Kamal Khan      | Rozza Din     | Rs.16,100  |
| 151                   | QS035 | Ubashthal           | 23-Nov-2007           | 15    | 25      | 15      | Agha Mohammad   | Aziz.ul haq   | Rs.300     |
| 152                   | QS038 | Taran shala         |                       | 16    | 16      | 16      | Munir ahmad     | H.A.Rahim     |            |
| 153                   | QS010 | Yaqooba             | 18-Jul-2007           | 15    | 25      | 15      | A. Nasir        | Naik Mohd     | Rs.13,125  |

**AREA DEVELOPMENT PROGRAMME BALOCHISTAN PHASE - II  
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| S. No.         | CO_ID | CO_Name                    | Date of Establishment | CO HH | Vlg. HH | Members | President          | Manager        | Saving   |
|----------------|-------|----------------------------|-----------------------|-------|---------|---------|--------------------|----------------|----------|
| <b>Ziarat</b>  |       |                            |                       |       |         |         |                    |                |          |
| <b>Female</b>  |       |                            |                       |       |         |         |                    |                |          |
| 154            | ZT039 | Saido aghberg              | 12-Nov-2007           | 17    | 17      | 17      | Bibi Hilai         | Danista        | Rs.0     |
| 155            | ZT022 | Shirin pitao               | 13-Jun-2007           | 12    | 16      | 12      | Zardanal           | Gulbai         | Rs.380   |
| 156            | ZT032 | New poi adha               | 25-Jul-2007           | 30    | 30      | 30      | Abida              | Hidaya         | Rs.2,090 |
| 157            | ZT020 | Lal mohad                  | 24-May-2007           | 15    | 20      | 15      | Fatima             | Rozina         | Rs.400   |
| 158            | ZT021 | Ghabergai                  | 15-Jun-2007           | 10    | 15      | 10      | koter bibi         | zarina         | Rs.280   |
| 159            | ZT023 | Gangali                    | 15-Jun-2007           | 10    | 13      | 10      | Balkisa            | Bukhat bibi    | Rs.0     |
| 160            | ZT024 | Ghabergai amanullah        | 29-Jun-2007           | 10    | 15      | 10      | Bukhtavi           | Rostai         | Rs.300   |
| 161            | ZT025 | Ghundan                    | 29-May-2007           | 12    | 15      | 12      | Bukhat nama        | Dolot bibi     | Rs.0     |
| 162            | ZT026 | Garvash                    | 24-May-2007           | 19    | 21      | 19      | Khadija            | Nazal          | Rs.280   |
| 163            | ZT027 | Shahizai                   | 15-Jun-2007           | 12    | 13      | 12      | Siraj bibi         | Bukhtnama      | Rs.480   |
| 164            | ZT028 | Salo landai                | 25-Jul-2007           | 11    | 15      | 11      | Zardanal           | jan bukhata    | Rs.290   |
| 165            | ZT029 | Shah khuza                 | 28-Jul-2007           | 12    | 20      | 12      | Bukhtori           | jamal bibi     | Rs.300   |
| 166            | ZT019 | Saeed abad                 | 29-May-2007           | 15    | 16      | 15      | Amma               | jamila         | Rs.300   |
| 167            | ZT031 | Poi adha                   | 25-Jul-2007           | 20    | 20      | 20      | Amna bibi          | Akhterbai      | Rs.1,020 |
| 168            | ZT018 | Anghashai                  | 06-May-2007           | 21    | 25      | 21      | Zainai             | Akhter bibi    | Rs.0     |
| 169            | ZT033 | Marghaloona                | 30-Aug-2007           | 12    | 18      | 12      | Mariam             | Bibi hamida    | Rs.190   |
| 170            | ZT030 | Hassan abad                | 25-Jul-2007           | 20    | 20      | 20      | Nor bibi           | Zubiada        | Rs.390   |
| <b>Male</b>    |       |                            |                       |       |         |         |                    |                |          |
| 171            | ZT016 | Ghabergai aman u llah      | 23-Jun-2007           | 15    | 15      | 15      | Aman ullah         | Mohad khan     | Rs.1,030 |
| 172            | ZT015 | Gangale                    | 12-May-2007           | 13    | 13      | 13      | M. ramazan         | abdul aziz     | Rs.0     |
| 173            | ZT014 | shah khuza                 | 21-Jul-2007           | 20    | 20      | 20      | M. baz mohad       | M.nazar        | Rs.1,030 |
| 174            | ZT013 | Ghundan                    | 29-May-2007           | 15    | 18      | 15      | abdul malik        | Zahir          | Rs.0     |
| 175            | ZT012 | Angashai                   | 16-Jun-2007           | 25    | 25      | 25      | khana              | Mohad rahim    | Rs.0     |
| 176            | ZT040 | Gharmak new killi          |                       | 19    | 19      | 19      | abdul wahab        | abdul ghani    |          |
| 177            | ZT011 | Saido aghberg              | 28-Jul-2007           | 17    | 17      | 17      | Mohad raza         | Mohad amin     | Rs.0     |
| 178            | ZT038 | Mazzai                     | 14-Nov-2007           | 17    | 17      | 17      | M.Yousaf           | A.Majeed       | Rs.0     |
| 179            | ZT017 | Shaizai                    | 13-Jun-2007           | 13    | 13      | 13      | Abdullah khan      | Bar mohad      | Rs.1,030 |
| 180            | ZT037 | Shirin sierkai             | 18-Nov-2007           | 16    | 16      | 16      | Hafez Gul Khan     | shikar khan    | Rs.0     |
| 181            | ZT036 | Sierkai                    | 26-Oct-2007           | 15    | 30      | 16      | M.Amin             | M.Hashim       | Rs.0     |
| 182            | ZT008 | Ghabergai                  | 15-May-2007           | 13    | 15      | 13      | zardad             | khan mohad     | Rs.0     |
| 183            | ZT035 | Toor dag                   | 21-Oct-2007           | 14    | 20      | 14      | M.Raza             | H.Bilal        | Rs.0     |
| 184            | ZT007 | New poi adha               | 08-Aug-2007           | 20    | 30      | 20      | shah mohad         | Bahi khan      | Rs.1,030 |
| 185            | ZT006 | Hassan abad                | 27-Jul-2007           | 17    | 23      | 17      | zardad             | Ahmad noor     | Rs.1,030 |
| 186            | ZT005 | Salo landai                | 25-Jul-2007           | 13    | 15      | 13      | rozay mohad        | khair mohad    | Rs.1,030 |
| 187            | ZT004 | shirin pitao               | 30-May-2007           | 16    | 16      | 16      | saeed ahmad        | Din mohammad   | Rs.1,030 |
| 188            | ZT003 | Garvesh                    | 11-Jun-2007           | 13    | 21      | 13      | Noroz shah         | Amir mohad     | Rs.0     |
| 189            | ZT002 | Saeed abad                 | 29-May-2007           | 15    | 20      | 15      | salah ud din       | abdul salam    | Rs.1,030 |
| 190            | ZT001 | Molvil Lal Mohammad        | 24-May-2007           | 13    | 20      | 13      | Molvil Lal M       | Wazir M        | Rs.1,030 |
| 191            | ZT010 | poi adha                   | 12-Jul-2007           | 20    | 20      | 20      | asad khan          | Mohad noor     | Rs.1,030 |
| 192            | ZT009 | Marghaloon                 | 30-Aug-2007           | 18    | 18      | 18      | abdul waris        | shah mohad     | Rs.0     |
| 193            | ZT034 | Kandara                    |                       | 15    | 20      | 15      | khalid khan        | Asmat ullah    | Rs.500   |
| <b>Mastung</b> |       |                            |                       |       |         |         |                    |                |          |
| <b>Female</b>  |       |                            |                       |       |         |         |                    |                |          |
| 194            | MT032 | Jarzai-2                   |                       |       |         | 18      |                    |                | Rs.0     |
| 195            | MT040 | Gul e Lal                  | 10-Nov-2007           | 21    | 70      | 32      | Haleema            | Shams Khatoon  | Rs.0     |
| 196            | MT039 | Shaheen                    | 06-Nov-2007           | 15    | 70      | 18      | Zubaida            | Fatima         | Rs.0     |
| 197            | MT021 | Gulab zai (Moqaddus)       | 26-May-2007           | 18    | 38      | 18      | safia              | Razima         | Rs.2,360 |
| 198            | MT033 | Ash Khan (Chambeli)        |                       |       |         | 15      |                    |                | Rs.0     |
| 199            | MT031 | Sumarzai-1                 |                       |       |         | 15      |                    |                | Rs.500   |
| 200            | MT030 | Faqirzai                   |                       |       |         | 15      |                    |                | Rs.500   |
| 201            | MT029 | Jarzai-1                   |                       |       |         | 14      |                    |                | Rs.500   |
| 202            | MT028 | Bashamzai                  |                       |       |         | 18      |                    |                | Rs.625   |
| 203            | MT027 | Ash Khan (Sitara)          | 25-Sep-2007           | 20    | 24      | 18      | Noor Jan           | Gul Jamal      | Rs.0     |
| 204            | MT026 | Ash Khan (Gulab)           | 11-Sep-2007           | 18    | 18      | 17      | zarina             | Abida          | Rs.300   |
| 205            | MT025 | Notak Zai (Kanwal)         | 20-Aug-2007           | 17    | 60      | 17      | Hakim Zadi         | Safora         | Rs.1,205 |
| 206            | MT024 | Sawal Khan Zai (Karan)     | 23-Jul-2007           | 20    | 20      | 21      | Asia               | Tahira         | Rs.4,600 |
| 207            | MT023 | Sammar Zai (Roshini)       | 29-May-2007           | 18    | 60      | 18      | Sher bibi          | Nil            | Rs.1,860 |
| 208            | MT022 | Syed zai (sadat)           | 28-May-2007           | 18    | 16      | 20      | Aziz Bakht         | Fouzia         | Rs.2,800 |
| 209            | MT034 | Ashkan-1                   |                       |       |         | 15      |                    |                | Rs.0     |
| <b>Male</b>    |       |                            |                       |       |         |         |                    |                |          |
| 210            | MT003 | Kirdgap Development        | 29-May-2007           | 17    | 20      | 17      | Nasir Ahmad        | Sultan ali     | Rs.2,500 |
| 211            | MT014 | Alfalah Development        | 26-May-2007           | 17    | 34      | 17      | Abdul Ghafar       | Qadir Bux      | Rs.2,500 |
| 212            | MT042 | Abad-2 Dev. Society        | 15-Nov-2007           | 15    | 70      | 15      | Seeed Ahmed        | Ayub Shah      | Rs.500   |
| 213            | MT041 | Gami Dev Society           | 15-Nov-2007           | 25    | 25      | 15      | Rasool Baksh       | Khair Muhammad | Rs.500   |
| 214            | MT038 | Kili Zakria - 2            | 23-Oct-2007           | 21    | 70      | 15      | Attaullah          | Halibur Rehman | Rs.0     |
| 215            | MT037 | Kili Zakria - 1            | 23-Oct-2007           | 21    | 70      | 15      | Dost Muhammad      | Naseer Ahmed   | Rs.0     |
| 216            | MT036 | Kili Musa - 2              | 23-Oct-2007           | 22    | 170     | 15      | Abdul Raziq        | Abdul Malik    | Rs.0     |
| 217            | MT035 | Kili Musa - 1              | 23-Oct-2007           | 22    | 170     | 15      | Shah Faisal        | Attaullah      | Rs.0     |
| 218            | MT020 | South Kirdgap Development  | 22-Aug-2007           | 18    | 130     | 18      | Abdullah           | Jamil ahmed    | Rs.1,000 |
| 219            | MT019 | Al-Khair development       | 22-Aug-2007           | 19    | 100     | 19      | Khan Muhammad      | Bahdar Khan    | Rs.1,000 |
| 220            | MT018 | Shahnawaz Development      | 21-Aug-2007           | 15    | 40      | 15      | Ramatullah         | Muhammad Abas  | Rs.1,000 |
| 221            | MT017 | Sarpra Development Society | 21-Aug-2007           | 23    | 30      | 23      | Imam Bux           | Pervaz Ahmed   | Rs.1,000 |
| 222            | MT001 | Development Conscious      | 28-May-2007           | 22    | 28      | 22      | Mumtaz Ahmad       | peer Jan       | Rs.2,500 |
| 223            | MT015 | Hairaf Development         | 29-May-2007           | 21    | 30      | 21      | Barkat Ali         | Mumtaz Ahmad   | Rs.2,500 |
| 224            | MT002 | Zammandar Development      | 28-May-2007           | 22    | 32      | 25      | Abdul Hal          | Nabi Bux       | Rs.2,500 |
| 225            | MT013 | Rage Development           | 26-May-2007           | 17    | 25      | 17      | Saefer Ahmed       | Ishfaq Ahmad   | Rs.1,700 |
| 226            | MT012 | Syed Development           | 29-May-2007           | 17    | 25      | 15      | Ghulam Fatala shah | Shams-ul-haq   | Rs.2,500 |

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| S. No. | CO_ID | CO_Name                 | Date of Establishment | CO HH | Vlg. HH | Members | President      | Manager         | Saving   |
|--------|-------|-------------------------|-----------------------|-------|---------|---------|----------------|-----------------|----------|
| 227    | MT011 | Mahaar Development      | 29-May-2007           | 27    | 35      | 18      | sajjad         | Ammjad Ali      | Rs.2,000 |
| 228    | MT010 | Goarakh Society Kirdgap | 21-Aug-2007           | 17    | 100     | 17      | Khalil Ahmed   | Gul Hassan      | Rs.1,000 |
| 229    | MT009 | Asad abad society       | 21-Aug-2007           | 17    | 35      | 17      | Abdul Baqi     | Meer Ahmed      | Rs.1,000 |
| 230    | MT008 | Abad society            | 22-Aug-2007           | 17    | 70      | 17      | Muhammad Waris | Muhammad Ismail | Rs.1,000 |
| 231    | MT007 | Al- Khidmat Development | 22-Aug-2007           | 21    | 100     | 21      | Abdul Malik    | Muhammad yousaf | Rs.1,000 |
| 232    | MT006 | Gharibabad development  | 28-May-2007           | 25    | 30      | 25      | Muhammad Noor  | Fazal Khan      | Rs.2,500 |
| 233    | MT005 | Astar Development       | 28-May-2007           | 25    | 25      | 22      | Javad Ahmad    | Abdul Malik     | Rs.2,500 |
| 234    | MT004 | Developers society      | 29-May-2007           | 22    | 25      | 22      | Tariq Ahmad    | Waqar Ahmad     | Rs.2,500 |
| 235    | MT016 | Shahdade Development    | 26-May-2007           | 17    | 35      | 17      | Intiaz Ahmad   | Jahanzab        | Rs.2,500 |

**Pishin**

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| Female |
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|     |       |                    |             |    |    |    |             |             |          |
|-----|-------|--------------------|-------------|----|----|----|-------------|-------------|----------|
| 236 | PN023 | Siwgi durgai       | 29-May-2007 | 9  | 14 | 9  | Haleema     | Bekhtnama   | Rs.1,520 |
| 237 | PN043 | Murgha Zakriaazi-2 | 16-Nov-2007 | 14 | 50 | 14 | Bala Nasta  | Nazira      | Rs.0     |
| 238 | PN042 | Murgha Zakriaazi-1 | 16-Nov-2007 | 15 | 55 | 15 | Gul Badan   | Mairia Khan | Rs.0     |
| 239 | PN037 | Luwar Baloch       | 21-Oct-2007 | 10 | 15 | 12 | Bibi Shafia | Mamai       | Rs.600   |
| 240 | PN030 | Gajai              |             |    |    |    |             |             | Rs.120   |
| 241 | PN036 | Kooz Baloch        | 20-Oct-2007 | 10 | 15 | 11 | Saira       | Sakhula     | Rs.400   |
| 242 | PN028 | Jane Alka          | 26-Sep-2007 | 10 | 12 | 10 | Hajra       | Shafia      | Rs.150   |
| 243 | PN016 | Kooz Obashthgai    | 24-May-2007 | 12 | 20 | 12 | Sakhula     | Sesai       | Rs.3,082 |
| 244 | PN022 | Thokhai norai      | 16-Jun-2007 | 12 | 13 | 12 | Tothya      | Zubeda      | Rs.270   |
| 245 | PN021 | Ghara Wolang       | 29-Aug-2007 | 14 | 15 | 14 | Sadia       | Gul seema   | Rs.420   |
| 246 | PN020 | Walong             | 23-Aug-2007 | 10 | 12 | 10 | Khateja     | Malooka     | Rs.390   |
| 247 | PN019 | Kooz Jahlak        | 26-May-2007 | 13 | 14 | 13 | Mahmoora    | Bakhtnama   | Rs.1,460 |
| 248 | PN018 | Bala jahlak        | 26-May-2007 | 15 | 15 | 15 | Naik Murgha | Poodina     | Rs.1,600 |
| 249 | PN017 | Bala Obashtgai     | 24-May-2007 | 15 | 15 | 15 | Noor bibi   | Zubeda      | Rs.2,650 |
| 250 | PN029 | Muzhwai            | 26-Sep-2007 | 10 | 15 | 10 | Bibi Qafiya | Bibi Sara   | Rs.200   |

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| Male |
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|-----|-------|--------------------|-------------|----|----|----|----------------|----------------|----------|
| 251 | PN003 | Kooz Jhalak        | 26-May-2007 | 13 | 13 | 13 | M. Hassan      | Juma khan      | Rs.2,770 |
| 252 | PN004 | Lower Jhalak       | 26-May-2007 | 15 | 15 | 15 | Boor Mohd.     | Zainulah       | Rs.3,050 |
| 253 | PN026 | Lower Ghabergai    | 25-Sep-2007 | 15 | 15 | 15 | Aman Ullah     | Khalil Dad     | Rs.750   |
| 254 | PN027 | Shas Muhammazai    | 29-Sep-2007 | 20 | 20 | 20 | Abdul Rahman   | Mohd. Shah     | Rs.2,000 |
| 255 | PN031 | Murgha Zakriazia-2 | 22-Oct-2007 | 27 | 50 | 11 | Shams Kakar    | Sahkoor Ahmed  | Rs.0     |
| 256 | PN010 | Koz Shakti         | 25-Jul-2007 | 13 | 13 | 13 | Abdul Karim    | Juma khan      | Rs.960   |
| 257 | PN025 | Khuja Zawar        | 25-Sep-2007 | 12 | 12 | 12 | Naqeeb Ullah   | M.Rahmatullah  | Rs.600   |
| 258 | PN024 | Toor Tangi         | 25-Sep-2007 | 12 | 12 | 12 | Abdul Shakoor  | Faizul Haq     | Rs.600   |
| 259 | PN015 | Gajai              | 16-Aug-2007 | 12 | 12 | 12 | M. Essa        | Shams ullah    | Rs.550   |
| 260 | PN001 | Kooz Obestkai      | 24-May-2007 | 18 | 18 | 18 | M. Yousaf      | Amir jan       | Rs.3,580 |
| 261 | PN014 | Tokai Norai        | 16-Aug-2007 | 13 | 13 | 13 | Abdul hakim    | Nazirahmad     | Rs.850   |
| 262 | PN013 | Shasa Smalzai      | 27-Aug-2007 | 23 | 23 | 23 | Murad khan     | M. Haq         | Rs.1,460 |
| 263 | PN012 | Lower Baloch       | 27-Aug-2007 | 12 | 12 | 12 | Bismillah      | Salih Mohd.    | Rs.740   |
| 264 | PN011 | Koz Baloch         | 27-Aug-2007 | 16 | 16 | 16 | Abdul Malik    | Niyamat ullah  | Rs.1,120 |
| 265 | PN002 | Lower Obestkai     | 24-May-2007 | 15 | 15 | 15 | Nasurullah     | Zahir Shah     | Rs.5,150 |
| 266 | PN009 | Wolang Ghara       | 02-Aug-2007 | 13 | 13 | 13 | Muhalib ullah  | Saif ullah     | Rs.870   |
| 267 | PN041 | Mew Karez Maghribi | 17-Nov-2007 | 14 |    | 14 |                |                | Rs.0     |
| 268 | PN040 | Ziaba              | 17-Nov-2007 | 13 |    | 13 |                |                | Rs.0     |
| 269 | PN039 | Bağhdad            | 10-Nov-2007 | 11 |    | 11 |                |                | Rs.0     |
| 270 | PN038 | Sparavoon          | 10-Nov-2007 | 12 | 12 | 12 | Abdul Ghaffar  | Faizul Haq     | Rs.0     |
| 271 | PN035 | Western Churmian   | 24-Oct-2007 | 22 | 43 | 12 | Bismillah      | Muhammad Sadiq | Rs.0     |
| 272 | PN034 | Ragha Barakzai     | 24-Oct-2007 | 11 | 11 | 15 | Abdul Rehman   | Bahadur Khan   | Rs.0     |
| 273 | PN032 | Murgha Zakriazia-1 | 22-Oct-2007 | 11 | 50 | 14 | Muhammad Rafiq | Muhammad Anwer | Rs.1,000 |
| 274 | PN008 | Wolang             | 13-Jun-2007 | 13 | 13 | 13 | Abdul karim    | Dost mohd.     | Rs.3,960 |
| 275 | PN007 | Soogai Dargai      | 29-May-2007 | 14 | 14 | 14 | Abdul Aziz     | Nazirahmad     | Rs.3,190 |
| 276 | PN006 | Jane Alka          | 29-May-2007 | 14 | 14 | 14 | M. kabir       | M. Yousaf      | Rs.1,400 |
| 277 | PN005 | Mouza              | 29-May-2007 | 13 | 13 | 13 | Dad ullah      | Umai khan      | Rs.4,550 |
| 278 | PN033 | Eastern Churmian   | 24-Oct-2007 | 35 | 50 | 16 | Shamsuddin     | Abdul Khaliq   | Rs.0     |

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| Quetta |
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| Female |
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|-----|-------|----------------------|-------------|----|----|----|--------------|--------------|----------|
| 279 | QT025 | Kili Abdul Raheem    | 23-Aug-2007 | 20 | 20 | 20 | Mahira       | Raj bilbi    | Rs. 700  |
| 280 | QT042 | Kamil                | 21-Nov-2007 | 16 | 25 | 16 | Saima        | Zareena      | Rs. 200  |
| 281 | QT041 | Momina               | 20-Nov-2007 | 19 | 25 | 19 | Zakira       | Taj Bibi     | Rs. 100  |
| 282 | QT032 | Damanzai Roshaan     | 26-Sep-2007 | 17 | 30 | 17 | Khalida      | Balkhtawar   | Rs. 900  |
| 283 | QT019 | Khanezai             | 07-Aug-2007 | 15 | 30 | 15 | Sadiqa       | Razia        | Rs. 1980 |
| 284 | QT010 | Kili Bungul Staro    | 25-May-2007 | 28 | 30 | 25 | Holeema      | Rukhsana     | Rs. 4840 |
| 285 | QT011 | Kili Gabezal 1 Lamer | 24-May-2007 | 16 | 60 | 19 | Zaba         | Bibi Noor    | Rs. 1550 |
| 286 | QT012 | Abdul Nabi (Gulab)   | 09-May-2007 | 19 | 25 | 19 | Dur Bibi     | Noor Khatoon | Rs. 690  |
| 287 | QT013 | Khusheba Mehrabzai-2 | 25-Jul-2007 | 20 | 30 | 20 | Bakhtawar    | Razam        | Rs. 260  |
| 288 | QT014 | Ujala Mehrabzai-3    | 23-Aug-2007 | 23 | 30 | 23 | Zakhira      | Sakeena      | Rs. 600  |
| 289 | QT015 | Chambali Kili Anyat  | 28-Aug-2007 | 20 | 22 | 20 | Sharif Naz   | Fouzia       | Rs. 2100 |
| 290 | QT016 | Kili Serwer          | 24-May-2007 | 14 | 15 | 14 | Shafeea      | Sapheea      | Rs. 170  |
| 291 | QT027 | Barozai              | 27-May-2007 | 17 | 30 | 17 | Bibi Majbeen | Gul Naz      | Rs. 2590 |
| 292 | QT018 | New Khalozai         | 25-May-2007 | 18 | 18 | 18 | Ram Bibi     | Shakara      | Rs. 1000 |
| 293 | QT031 | Kili Ragi            | 20-Sep-2007 | 21 | 26 | 21 | Sadoozal     | Hajra        | Rs. 600  |
| 294 | QT020 | Mehrabzai-1          | 23-Aug-2007 | 16 | 20 | 16 | Guliska      | Asyah        | Rs. 900  |
| 295 | QT021 | Babozai-2            | 23-Aug-2007 | 20 | 25 | 20 | Jamila       | Bibi Hoor    | Rs. 1050 |
| 296 | QT022 | Sanjedi              | 27-May-2007 | 21 | 23 | 21 | Bibi Farween | Sadia        | Rs. 1020 |
| 297 | QT023 | Khounitalab          | 22-May-2007 | 20 | 25 | 20 | Khair Bibi   | Rahseda bibi | Rs. 820  |
| 298 | QT024 | Kili Abdul Ali       | 31-May-2007 | 20 | 20 | 20 | Hoor Bibi    | Kafia Bibi   | Rs. 2000 |
| 299 | QT034 | Ghabezai-2 (Sahar)   | 26-Oct-2007 | 20 | 63 | 20 | Hoor Bibi    | Bibi Safia   | Rs. 450  |
| 300 | QT026 | Babozai              | 23-Aug-2007 | 15 | 25 | 15 | Aleema Bibi  | Yasmeen      | Rs. 450  |
| 301 | QT017 | Abdzai               | 22-May-2007 | 18 | 20 | 18 | Bibi Ruksana | Zareena      | Rs. 3240 |

### Status of Water Harvesting Structures

| Activity                    | Area coverage | Number of Schemes | Valley  | Community   | District |
|-----------------------------|---------------|-------------------|---------|---|----------|
| Water harvesting structures | 70            | 7                 | Parco   | 1. Alangi ,<br>2. tahir itiahadpipli<br>3. Ghaffarabad i,<br>4. Ghaffarabad ii<br>5. Jori ,<br>6. Banf,<br>7. Battar ,                        | Khuzder  |
| Water harvesting structures | 20            | 2                 | Totak   | 1. Chaki Noug i<br>2. Chachki Noug ii   |          |
| Wate harvesting structures  | 20            | 2                 | Gidder  | 1. Roshan abad,<br>2. Huddi zehri   | Kalat    |
| Wate harvesting structures  | 20            | 2                 | Aghbarg | 1. Damanzai<br>2. Ghabzai   | Quetta   |
| Wate harvesting structures  | 20            | 2                 | Mekhtar | 1. Giddawa balla ,<br>2. Aqrabi   | Loralai  |
| Wate harvesting structures  | 80            | 8                 | Kirdgab | 1. Gorakh,<br>2. sarpra,<br>3. shawnawz,<br>4. abad society<br>5. mathare,<br>6. asadabad,<br>7. al khair development,<br>8. al khadmat       | Mustung  |
| Water harvesting structures | 90            | 9                 | Kirdgab | 1. Welfare,<br>2. zamindar ,<br>3. Gharibabad,<br>4. Alflah ,<br>5. istar ,<br>6. gardgab<br>7. Haraaf ,<br>8. Syed,<br>9. Conscious promoter |          |

### PROFILE OF BREEDING BULLS' COMMUNITY ORGANIZATION (FARMERS) IN ADPB VALLEYS 2007

| S.No | Name of Farmer Father's Name                 | Name of CO      | District        | Valley    | Tag No. | Address  | Name of SM      | CNIC No         |
|------|--|-----------------|-----------------|-----------|---------|--|-----------------|-----------------|
| 1    | Mera Gul S/O Haji Fateh Gul                  | Gidawal Bala    | Loralai         | Nali Azam | 4       | Village Kigidawal Bala, Nali Azam Valley, Tehsil Mekhtar, District Loralai           | Muhammad Farooq | 56302-6051315-5 |
| 2    | Abdul Nabi S/O Sher Muhammad                 | Sanari (Sanadi) | Kalat           | Giddar-1  | 5       | Village Sanadi, UC Hathiyari, Tesil surab, District Kalat, Tel. No. 0844-602003      | Nihal Khan      | 51202-1787266-5 |
| 3    | Haji Amanullah S/O Haji Malik Mubarak Khan   | Abdulzai        | Quetta          | Aghbargh  | 5686    | Gali/Street Abdulzai, Aghbargh, UC-63 Quetta Tel. 081-2015355                        | Muhammad Iqbal  | 54400-0411049-1 |
| 4    | Arnaullah S/O Mekhtar                        | Makhi Kareez    | Killa Saifullah | Surri     | 98      | Village Makhi Kareez, UC Kan Metharzai, Tehsil Muslim Bagh, District Killa Saifullah | Ehsanullah      | 56202-2805955-3 |
| 5    | Naik Muhammad S/O Jan Muhammad               | Sherin Pitaw    | Ziarat          | Poi       | 3       | Village Sherin Pitaw, UC Choutair, Tehsil Sinjavi, District Ziarat                   | Gul Rang Zaib   | 55402-1562731-5 |
| 6    | Ghulam Hussain S/O Sardar Ghulam Haider Khan | Kirdgap         | Mastung         | Kirdgap   | 100     | Village Kirdgap, UC Kirdgap, Tehsil Kirdgap, District Mastung                        | Sarfraz Khan    | 51602-1122922-3 |

**PROFILE OF BREEDING RAMS' COMMUNITY ORGANIZATION (FARMERS) IN ADPB VALLEYS 2007**

| S. No | Name of Farmer        | Father's Name         | Name of CO        | Name of District | Name of Valley | Ram Tag No | Address  | Name of SM      | CNIC No         |
|-------|-----------------------|-----------------------|-------------------|------------------|----------------|------------|--|-----------------|-----------------|
| 1     | Said Muhammad (Lando) | Nazak                 | Sarwazd           | Loralai          | Nali Azam      | 62         | Village Sarwazd, Nali Azam Valley, Tehsil Mekhtar, District Lorai                          | Muhammad Farooq | 609-49-179775   |
| 2     | Jamal Khan            | Haji Payo Khan        | Sirki Sharai      | Loralai          | Nali Azam      | 24         | Village Sirki Sharai, Nali Azam Valley, Tehsil Mekhtar, District Lorai                     | Muhammad Farooq | 56302-7652907-1 |
| 3     | Hameedullah           | Haji Sada Gul         | Gidawal Balla-2   | Loralai          | Nali Azam      | 79         | Village Gidawal Balla-2, Nali Azam Valley, Tehsil Mekhtar, District Lorai                  | Muhammad Farooq | 56302-0827498-3 |
| 4     | Alam Khan             | Malik Maash           | Nali Malazai      | Loralai          | Nali Azam      | 17         | Village Nali Malazai, Nali Azam Valley, Tehsil Mekhtar, District Lorai                     | Naleeb Shah     | 56302-0834945-3 |
| 5     | Muhammad Rafiq        | Malik Muhammad Jan    | Khuni Talab       | Quetta           | Aghbargh       | 80         | Village Khuni Talab, UC Aghbargh, Tehsil and District Quetta                               | Muhammad Iqbal  | 54400-0412236-7 |
| 6     | Ghulam Sarwar         | Ghous Bakhsh          | Abdul Nabi        | Quetta           | Aghbargh       | 89         | Village Abdul Nabi, UC Aghbargh, Tehsil and District Quetta                                | Muhammad Iqbal  | 54400-0531727-1 |
| 7     | Abdul Baqi            | Said Muhammad         | Babozai           | Quetta           | Aghbargh       | 52         | Village Babozai, UC Aghbargh, Tehsil and District Quetta                                   | Amir Khan       | 54400-156769-3  |
| 8     | Abdul Qayum           | Malik Ghulam Mohiudin | Ghalbzai          | Quetta           | Aghbargh       | 59         | Village Ghalbzai, UC Aghbargh, Tehsil and District Quetta                                  | Muhammad Iqbal  | 54400-7573982-1 |
| 9     | Kamal Khan            | Abdul Razzaq          | New Lalozi        | Killa Saifullah  | Surri          | 61         | Village New Lalozi Kareez, UC Kan Metharzai, Tehsil Muslim Bagh, District Killia Saifullah | Ehsanullah      | 56202-0952491-1 |
| 10    | Roz Di                | Kalam Khan            | Lalozi Karez      | Killa Saifullah  | Surri          | 100        | Village Lalozi Kareez, UC Kan Metharzai, Tehsil Muslim Bagh, District Killia Saifullah     | Ehsanullah      | 56202-8411329-1 |
| 11    | Naseebullah           | Haji Abdul Hanan      | Ali Ghat          | Killa Saifullah  | Surri          | 28         | Village Ali Ghat, UC Kan Metharzai, Tehsil Muslim Bagh, District Killia Saifullah          | Ehsanullah      | 56202-0956911-3 |
| 12    | Muhammad Hussain      | Khelo Khan            | Idrees Talari     | Killa Saifullah  | Surri          | 47         | Village Idrees Talari, UC Kan Metharzai, Tehsil Muslim Bagh, District Killia Saifullah     | Ehsanullah      | 56202-0957021-9 |
| 13    | Muhammad Raza         | Bagar                 | Toor Dak          | Ziarat           | Poi            | 18         | Village Toor Dak, UC Poi, Tehsil Sanjavi, District Ziarat                                  | Gul Rang Zaib   | 55402-4797993-5 |
| 14    | Baz Muhammad/Hafiz    | Gula Khan             | Mulla Khuda I Dad | Shalzai          | Ziarat         | Poi        | Village Shalzai, UC Poi, Tehsil Sanjavi, District Ziarat                                   | Gul Rang Zaib   | 55402-2075852-3 |
| 15    | Asad Khan             | Samand Khan           | Poi Ada           | Ziarat           | Poi            | 3          | Village Poi Ada, UC Poi, Tehsil Sanjavi, District Ziarat                                   | Gul Rang Zaib   | 55402-2861128-1 |
| 16    | Din Muhammad          | Sahib Khan            | Sherin Pitaw      | Ziarat           | Poi            | 23         | Village Sherin Pitaw, UC Poi, Tehsil Sanjavi, District Ziarat                              | Gul Rang Zaib   | 609-53-167607   |

## Annex - 3b

|    |                            |                    |                     |          |          |    |   |            |                   |
|----|----------------------------|--------------------|---------------------|----------|----------|----|---|------------|-------------------|
| 17 | Syed Maroof Shah           | Syed Abdullah Shah | Gwarakh             | Mastung  | Kirdgap  | 2  | Village Asadabad, UC Kirdgap, Tehsil and District Mastung                                     | Hasnain    | 51602-2076148-3   |
| 18 | Khan Muhammad              | Lal Muhammad       | Ash Khan (Al-Khair) | Mastung  | Kirdgap  | 63 | Village Ash Khan, UC Kirdgap, Tehsil and District Mastung                                     | Sarfaraz   | 51602-2218144-9   |
| 19 | Manzoor Ahmed              | Haji Shah Muhammad | Asadabad            | Mastung  | Kirdgap  | 4  | Village Asadabad, UC Kirdgap, Tehsil and District Mastung                                     | Hasnain    | 51602-0488341-7   |
| 20 | Ubaidullah                 | Faizullah          | Kirdgap Junibi      | Mastung  | Kirdgap  | 13 | Village Kirdgap Junibi, UC Kirdgap, Tehsil and District Mastung                               | Srafaraz   | 51602-151665-9    |
| 21 | Mhammad Rahim              | Khuda Bakhsh       | Battar              | Khuzzdar | Parko    | 87 | Village Battar, UC Parko, Tehsil and District Khuzzdar Tel. 848.704321                        | Muhammad   | 51401-0161462-3   |
| 22 | Ghulam Sarwer              | Bhai Khan          | JO Parko 2          | Khuzzdar | Parko    | 60 | Village Jo Parko, UC Parko, Tehsil and District Khuzzdar Tel. 848.703035                      | Fateh      | 51401-4837410-9   |
| 23 | Hazoor Bakhsh              | Khuda Bakhsh       | Ghaffar abadi       | Khuzzdar | Parko    | 74 | Village Ghafarabad-2, UC Parko, Tehsil and District Khuzzdar                                  | Muhammad   | Iqbal             |
| 24 | Abdul Jalil                | Abdu Rahim         | Alangi              | Khuzzdar | Parko    | 11 | Village Alangi, UC Parko, Tehsil and District Khuzzdar  | Muhammad   | Iqbal             |
| 25 | Abdul Haleem               | Shadi Khan         | Mengalabad-2        | Kalat    | Giddar-1 | 90 | Village Mengalabad-2, Chad Sher Ali, UC Hathayani, Giddar, Tegsii Surab, District Kalat       | Shah Nawaz | 51202-1788888-3   |
| 26 | Eid Muhammad               | Muhammad Yousaf    | Hathyari-2          | Kalat    | Giddar-1 | 24 | Village Hathayari-2, UC Hathayani, Giddar, Tehsil Surab, District Kalat, Tel. No. 03073839985 | Nihal Khan | 51202-29121710-0  |
| 27 | Muhammad Rafiq             | Karim Bakhsh       | Hathyari-1          | Kalat    | Giddar-1 | 58 | Village Hathayari-1, UC Hathayani, Giddar, Tegsii Surab, District Kalat, Tel. No. 0844-442150 | Nihal Khan | 51202-4592327-3   |
| 28 | Ghulam Dastagir            | Muhammad Rafiq     | Rekizai             | Kalat    | Giddar-1 | 68 | Village Rekizai, UC Hathayani, Giddar, Tegsii Surab, District Kalat, Tel. No. 0844-442121     | Nihal Khan | 51202-5966451-5   |
| 29 | Abdul Karim (Hedayatullah) | Faiz Muhammad      | Wolong Ghara        | Pishin   | Dilsora  | 16 | Village Wolong Ghara, UC Dilsora, Tehsil Kareza, District Pishin                              | Allah Noor | 54302-062622632-3 |
| 30 | Jalaluddin                 | Khan Muhammad      | Murgha Zakryazai    | Pishin   | Dilsora  | 36 | Village Murgha Zakryazai, UC Dilsora, Tehsil Kareza, District Pishin                          | Allah Noor | 54302-0291996-5   |
| 31 | Abdul Baseer               | Mulla Habibullah   | Tokhai Nozai        | Pishin   | Dilsora  | 96 | Village Tokhai Nozai, UC Dilsora, Tehsil Kareza, District Pishin                              | Allah Noor | 54303-7366001-9   |
| 32 | Murad Khan                 | Gui Meer           | Shaqqa Samalai      | Pishin   | Dilsora  | 37 | Village Shaqqa Samalai, UC Dilsora, Tehsil Kareza, District Pishin                            | Allah Noor | 54301-2382602-9   |

**GOAT DISTRIBUTION LIST (FARMERS)**

| S. No.         | Name of Farmer | Husband/Father's Name | Tag No | Name of WCO          | Name of SM    | NIC No          |
|----------------|----------------|-----------------------|--------|----------------------|---------------|-----------------|
| <b>MASTUNG</b> |                |                       |        |                      |               |                 |
| 1              | Lal Bibi       | Abdul Aziz            | 26     | Moqadus              | Hajra Shah    | 51602-1089753-4 |
| 2              | Alam Bibi      | Mola dad              | 13     | Bushamzai            | Samina Zafar  | 51602-3238877-4 |
| 3              | Khurshida      | Ibrahim Khan          | 29     | Sawalkhanzai         | Hajra Shah    | 516023507451-5  |
| 4              | Bibi           | Bhengo Khan           | 10     | Syed Zai             | Hajra Shah    | 51602-1094308-8 |
| 5              | Sakina         | Hazoor Bakhsh         | 38     | Ash Khan (Gulab)     | Hajra Shah    | 51602-0490701-6 |
| 6              | Amna           | Nazar Muhammad        | 4      | Ash Khan (Chumbali)  | Hajra Shah    | 51602-1145867-3 |
| 7              | Zer Bibi       | Manji (Juma Khan)     | 16     | Ash Khan (Gulab)     | Hajra Shah    | 51602-0490701-6 |
| 8              | Shah Peri      | Ghulam Qadir          | 56     | Jarr Zai             | Samina Zafar  | 51602-5220163-0 |
| 9              | Gunj bibi      | Musa Khan             | 18     | Sammarzai            | Samina Zafar  | 51602-664007-7  |
| <b>KHUZDAR</b> |                |                       |        |                      |               |                 |
| 1              | Somari         | Mohammad Hassan       | 79     | Alangi               | Sahira Baloch | 51401-7172964-8 |
| 2              | Lal Bibi       | Ali Mohammad          | 31     | Alangi               | Sahira Baloch | 51401-5667285-1 |
| 3              | Khair bibi     | Khair Bakhsh          | 51     | Peepali              | Sahira Baloch | 627-15-031786   |
| 4              | Hajira         | Mohammad              | 80     | Peepali              | Sahira Baloch | 51401-8982306-2 |
| 5              | Ruqia          | Mohammad Ramzan       | 55     | Peepali              | Sahira Baloch | 51401-3725550-2 |
| 6              | Maryam         | Sulaiman              | 92     | Bunap                | Nasima Khalil | 627-89-327652   |
| 7              | Haneefa        | Dilmuraed             | 77     | Bunap                | Nasima Khalil | 627-50-139036   |
| 8              | Amina          | Bakhshal              | 74     | Ali Hasan            | Nasima Khalil | 627-40-040813   |
| 9              | Sameena        | Ali Hasan             | 78     | Ali Hasan            | Nasima Khalil | 627-86-634258   |
| 10             | Naz Bibi       | Abdull Qadir          | 33     | Marrav               | Nasima Khalil | 51401-903252-0  |
| <b>KALAT</b>   |                |                       |        |                      |               |                 |
| 1              | Zulekha        | Muhammad Alam         | 30     | Muhammad Zai         | Kiran         | 51202-4964673-1 |
| 2              | Hanifa         | Lal Bakhsh            | 8      | Roshan Abad          | Kiran         | 626-41-150614   |
| 3              | Zarina         | Dur Mohd              | 76     | Chad Trasani         | Shaista       | 51202-2068515-0 |
| 4              | Jamal khatoon  | Atta ullah            | 81     | Chad Trasani         | Shaista       | 51202-1737924-0 |
| 5              | Janat khatoon  | Hassan bux            | 12     | Mengal Abad 1        | Shaista       | 626-56-041533   |
| 6              | Noor khatoon   | Shakar khan           | 82     | Mengal Abad 1        | Shaista       | 627-88-376926   |
| 7              | Zubeda         | Mohd sharif           | 2      | Mengal Abad 2        | Kiran         | 627-59-147300   |
| 8              | Maryam         | Muhammad Amin         | 14     | Mengal Abad 2        | Kiran         | 626-57-055049   |
| 9              | Fatima         | Muhammad Saeed        | 11     | Roshan Abad          | Kiran         | 626-83-246936   |
| 10             | Hajira         | Muhammad Ishaq        | 5      | Shori                | Kiran         | 626-53-152709   |
| <b>ZIARAT</b>  |                |                       |        |                      |               |                 |
| 1              | Mosima         | Juma Khan             | 27     | Killi Ghabergai      | Sameen Jamali | 55402-4632226-5 |
| 2              | Bibi Afghana   | Rasooldad             | 53     | Kill Lal Muhammad    | Sameen Jamali | 55402-1563189-7 |
| 3              | Niaz Bibi      | Amir Muhammad         | 71     | Killi Marghloon      | Sameen Jamali | 55402-2156047-2 |
| 4              | Bibi Satira    | Late Sarghar          | 32     | Killi Sherin Pitawo  | Sameen Jamali | 55402-9023747-0 |
| 5              | Noor Bai       | Allah Jan             | 48     | Killi Sale Landi     | Sameen Jamali | 609-93-315820   |
| 6              | Salima Bibi    | Abdullah Shah         | 50     | Killi Hassanabad     | Sameen Jamali | 55402-4727165-1 |
| 7              | Akhter Bibi    | Samand Khan           | 90     | Poi Ada              | Sameen Jamali | 55402-2972432-3 |
| 8              | Momina         | Khudaidad             | 65     | New Poi Ada Hospital | Sameen Jamali | 609-92-0466-87  |
| 9              | Zahida         | Fateh Shah            | 61     | New Poi Ada Hospital | Sameen Jamali | 55402-1562688-5 |
| <b>QUETTA</b>  |                |                       |        |                      |               |                 |
| 1              | Naik Bibi      | Naik Muhammad         | 2      | Ghaibzai Almar       | Amina Shah    | 54400-7573982-1 |
| 2              | Bibi Noor      | Malik Fazal           | 22     | Ghaibzai Almar       | Amina Shah    | 54400-0916009-9 |
| 3              | Zarina         | Haji Rasheed          | 83     | Ghaibzai Almar       | Amina Shah    | 54400-7573982-1 |
| 4              | Farida         | Abdul Khaliq          | 84     | Bangul Abdulzai      | Aminal Shah   | 54400-6742985-9 |
| 5              | Bibi Naz       | Muhammad Rafiq        | 63     | Khoni Talab          | Ayesha Shah   | 54400-0412236-7 |
| 6              | Yasmeen        | Muhammad Akram        | 93     | Khoni Talab          | Ayesha Shah   | 54400-9116151-5 |
| 7              | Bakht Bibi     | Saleh Muhammad        | 44     | Killi Abdul Raheem   | Ayesha Shah   | 54400-4922474-1 |
| 8              | Shah Tareen    | Bahauddin             | 70     | Killi Abdul Raheem   | Ayesha Shah   | 54400-3082460-5 |
| 9              | Maira Bibi     | Akhter Muhammad       | 52     | Killi Abdul Raheem   | Ayesha Shah   | 54400-0411723-7 |

**GOAT DISTRIBUTION LIST (FARMERS)**

| S. No.                | Name of Farmer | Husband/Father's Name | Tag No | Name of WCO      | Name of SM  | NIC No            |
|-----------------------|----------------|-----------------------|--------|------------------|-------------|-------------------|
| <b>PISHIN</b>         |                |                       |        |                  |             |                   |
| 1                     | Qafia          | Dadullah              | 9      | Mazvai           | Amina Khan  | 54302-25679508    |
| 2                     | Bibi Maryam    | Payo Khan             | 11     | Bala Jhalak      | Amina Khan  | 54302-59304385-5  |
| 3                     | Bakhtawara     | Jamal Shah            | 8      | Kuz Woobashkai   | Amina Khan  | 54302-86749170-8  |
| 4                     | Sadia          | Muhammad Iqbal        | 14     | Kuz Woobashkai   | Amina Khan  | 54302-1483274-8   |
| 5                     | Shafia         | Muhammad Ameer        | 15     | Jane Alaka       | Amina Khan  | 602-51-214569     |
| 6                     | Muhammadzai    | Abdul Majeed          | 12     | Tokhai Nozai     | Amina Khan  | 54302-07563304    |
| 7                     | Bibi Hawa      | Mohibullah            | 16     | Wolong Ghara     | Amina Khan  | 54302-8757895-4   |
| 8                     | Bibi Alima     | Salih Muhammad        | 17     | Sogai Dargai     | Amina Khan  | 54301-08865828    |
| 9                     | Nasira         | Abdul Hameed          | 1      | Wolong Ghara     | Amina Khan  | 54302-0787119-7   |
| <b>LORALAI</b>        |                |                       |        |                  |             |                   |
| 1                     | Babai          | Baik Khan             | 5      | Sara Kalla       | Rubina      | 609-94-099190     |
| 2                     | Sabira         | Juma Khan             | 25     | Sara Kalla       | Rubina      | 609-27-09882      |
| 3                     | Bakhai         | Hashim                | 44     | Nali Mulazai     | Rubina      | 609-88-271840     |
| 4                     | Sahibo         | Baran                 | 97     | Nali Mulazai     | Rubina      | 609-48-170821     |
| 5                     | Naik Bakhta    | Sofi                  | 92     | Dolat China      | Rubina      | 609-44-117250     |
| 6                     | Balai          | Waray                 | 63     | Gidawal Bala     | Raheela     | 56302-9389766-2   |
| 7                     | Kaghai         | Soleman               | 38     | Gul Kach         | Raheela     | 609-93-179656     |
| 8                     | Azadi          | Musa                  | 54     | Aqrabi           | Raheela     | 56302-9916651-1   |
| 9                     | Gul Khanda     | Malak                 | 6      | Sarwazd          | Raheela     | 609-33-024062     |
| 10                    | Baddo          | Kharh                 | 71     | Gul Kach         | Raheela     | 56302-0824991-9   |
| <b>QILA SAIFULLAH</b> |                |                       |        |                  |             |                   |
| 1                     | Saleha         | Khuda i Dad           | 18     | Idrees Talarai   | Naz Gul     | 56202-5518798-06  |
| 2                     | Palwashia      | Aminullah             | 29     | Idrees Talarai   | Naz Gul     | 56202-01033185-01 |
| 3                     | Shah Peri      | Abdul Hakeem          | 39     | Zaghaloon        | Naz Gul     | 56202-0951376-5   |
| 4                     | Shahida        | Habibullah            | 53     | Asozai           | Naz Gul     | 56202-0983825-7   |
| 5                     | Fairoza        | Muhammad Gul          | 20     | Asozai           | Naz Gul     | 56202-0906543-2   |
| 6                     | Ameera         | Ameer Muhammad        | 19     | Asozai           | Naz Gul     | 612-51-058397     |
| 7                     | Meena          | Faqir Muhammad        | 23     | Raheemgul Kareez | Naz Gul     | 56202-0963780-7   |
| 8                     | Sahiba         | Abdul Ghafoor         | 31     | Killi Sangar     | Fouzia Saif | 54302-4762589-3   |
| 9                     | Jan Bibi       | Zainullah             | 21     | Killi Sangar     | Fouzia Saif | 56202-4457449-2   |

## List of Chicks Birds Distribution 2007

| S. No          | Name of Woman Farmer | Husband/Father's Name | No of Birds (Female 10+2 Male) | Name of WCO   | Name of SM       | CNIC No |
|----------------|----------------------|-----------------------|--------------------------------|---------------|------------------|---------|
| <b>MASTUNG</b> |                      |                       |                                |               |                  |         |
| 1              | Salaha               | Ghulam uddin          | 12 Gulab zai(Moqadus)          | Hajra Shah    | 51602-0272644-6  |         |
| 2              | Safia                | Rasool Bakhsh         | 12 Gulab zai(Moqadus)          | Hajra Shah    | 51602-3448237-3  |         |
| 3              | Zer jan              | Abdul Hameed          | 12 Sawal khan Zai (Karan)      | Hajra Shah    | 51602-0689038-0  |         |
| 4              | Zanab                | Muhammad Jan          | 12 Sawal khan Zai (Karan)      | Hajra Shah    | 51602-1125079-7  |         |
| 5              | Tahira               | Abdullah Shah         | 12 Sawal Khan Zai (Karan)      | Hajra Shah    | 51602-2827808-4  |         |
| 6              | Ayeshah              | Behram Khan           | 12 Notak zai                   | Hajra Shah    | 51602-5968180-2  |         |
| 7              | Fatama               | Zaman                 | 12 Notak zai                   | Hajra Shah    | 51602-7896339-3  |         |
| 8              | Noor Bakht           | Noor Muhammad         | 12 Notak zai                   | Hajra Shah    | 616-52-096634    |         |
| 9              | Fatama               | M. Murad              | 12 Syed Zai                    | Hajra Shah    | 54400-3311711-8  |         |
| 10             | Bibi dur             | Abdullah Shah         | 12 Syed Zai                    | Hajra Shah    | 51602-6751948-4  |         |
| 11             | Meher jan            | Abdullah Shah         | 12 Syed zai                    | Hajra Shah    | 51692-6751948-4  |         |
| 12             | Jmal Khatoon         | Ghulam Farooq         | 12 Ash khan (gulab)            | Hajra Shah    | 51602-1090573-0  |         |
| 13             | Noor Bibi            | Lal Muhammad          | 12 Ash khan (Chambili)         | Hajra Shah    | 51602-5675717-2  |         |
| 14             | Noor Bakht           | Qadir Bakhsh          | 12 Ash khan                    | Hajra Shah    | 51602-1145807-1  |         |
| 15             | Lal bibi             | Pir Bakhsh            | 12 Ash khan                    | Hajra Shah    | 51602-1984050-2  |         |
| 16             | Khair bib            | Gul M. Din            | 12 Ash khan (bishamzai         | Samina Zafar  | 51602-2445715-2  |         |
| 17             | Zakara               | Wali Muhammad         | 12 Basham Zai ( Gulab)         | Samina Zafar  | 51602-1098322-8  |         |
| 18             | Amna                 | Muhammad Azam         | 12 Basham Zai                  | Samina Zafar  | 5102-3230349-6   |         |
| 19             | Lal Khatoon          | Sher Muhammad         | 12 Basham Zai                  | Samina Zafar  | 51602-7162868-0  |         |
| 20             | Gul khatoon          | Rustum Khan           | 12 Jarr Zai                    | Samina Zafar  | 6045173606       |         |
| 21             | Abida                | Hazoor Bakhsh         | 12 Jarr zai                    | Samina Zafar  | 51602-1092029-2  |         |
| 22             | Tahira               | Noor Bakhsh           | 12 Jarr zai                    | Samina Zafar  | 51602-581536-9   |         |
| 23             | Khan bibi            | Noor Muhammad         | 12 Sammar zai                  | Samina Zafar  | 626-20-140951    |         |
| 24             | Khaiло               | Muhammad Rahim        | 12 Sammar zai                  | Samina Zafar  | 51602-402541-4   |         |
| 25             | Lal bibi             | Muhammad jan          | 12 Jar zai _2                  | Samina Zafar  | 51602-402541-4   |         |
| 26             | Hajra                | Qadir Bakhsh          | 12 Ash Khan (Gulab)            | Hajra Shah    | 54102-1549340-5  |         |
| <b>ZIARAT</b>  |                      |                       |                                |               |                  |         |
| 1              | Bakhtvai             | Abdul Haleem          | 12 Killi Amanullah Aghbergai   | Sameen Jamali | 55402-2078622-1  |         |
| 2              | Naik Bibi            | Abdul Kareem          | 12 Killi Lal Muhammad          | Sameen Jamali | 55402-1852155-9  |         |
| 3              | Bibi Safar Jana      | Abdullah Jan          | 12 Killi Sherin Pitawo         | Sameen Jamali | 55402-5377801-4  |         |
| 4              | Bibi Zahira          | Noor Muhammad         | 12 Killi Sherin Pitawo         | Sameen Jamali | 55402-1009157-8  |         |
| 5              | Gul Bibi             | Mehmood Khan          | 12 Killi Sherin Pitawo         | Sameen Jamali | 55402-9023747-0  |         |
| 6              | Tabai (batai)        | Kamal Khan            | 12 Killi Sherin Pitawo         | Sameen Jamali | 609-35-165278    |         |
| 7              | Alai                 | Lal Muhammad          | 12 Killi Salo Landi            | Sameen Jamali | 55402-6105090-4  |         |
| 8              | Jahan Bakht          | Noor Muhammad         | 12 Killi Salo Landi            | Sameen Jamali | 55402-7518560-4  |         |
| 9              | Narangai             | Fateh Shah            | 12 Killi Salo Landi            | Sameen Jamali | 609-46-046686    |         |
| 10             | Balgisa              | Abdul Ghafoor         | 12 Killi Salo Landi            | Sameen Jamali | 55402-4206057-1  |         |
| 11             | Fatima Bibi          | Umer                  | 12 Killi Hassanabad            | Sameen Jamali | 55402-0669747-9  |         |
| 12             | Sabira Bibi          | Abdul Samad           | 12 Killi Hassanabad            | Sameen Jamali | 609-86-247666    |         |
| 13             | Hidayat Bibi         | Ahmed Noor            | 12 Killi Hassanabad            | Sameen Jamali | 55402-2730022-1  |         |
| 14             | Bakhtnama Bibi       | Kuhday Raheem         | 12 Killi Hassanabad            | Sameen Jamali | 55402-1564136-1  |         |
| 15             | Saira Bibi           | Juma Khan             | 12 Killi Hassanabad            | Sameen Jamali | 55402-1565854-9  |         |
| 16             | Amina Bibi           | Roza Khan             | 12 Poi Ada                     | Sameen Jamali | 609-60-317260    |         |
| 17             | Guldasta             | Abdullah Khan         | 12 Poi Ada                     | Sameen Jamali | 55402-5998115-5  |         |
| 18             | Asia Khan            | Samand Khan           | 12 Poi Ada                     | Sameen Jamali | 55402-1567099-1  |         |
| 19             | Bibi Rozmina         | Aminullah             | 12 Poi Ada                     | Sameen Jamali | 609-88-012683    |         |
| 20             | Raz Bibi             | Mulla Juma            | 12 Poi Ada                     | Sameen Jamali | 55402-1567099-1  |         |
| 21             | Koter                | Muhammad Shah         | 12 New Poi Ada Hospital        | Sameen Jamali | 55402-1566941-7  |         |
| 22             | Mastoora             | Ghulam Ishaq          | 12 New Poi Ada Hospital        | Sameen Jamali | 55402-0669747-9  |         |
| 23             | Rakia                | Abdullah              | 12 New Poi Ada Hospital        | Sameen Jamali | 609-52160210     |         |
| 24             | Lal Gulla            | Abdul Qudoos          | 12 New Poi Ada Hospital        | Sameen Jamali | 55402-1562669-7  |         |
| 25             | Bulbul               | Ahmed Shah            | 12 New Poi Ada Hospital        | Sameen Jamali | 55402-1566821-7  |         |
| 26             | Siraj bibi           | Akhter Muhammad       | 12 Killi Shaizai               | Sameen Jamali | 55402-1567969-5  |         |
| 27             | Noor Bibi            | Bakhtair              | 12 Killi Shah Khuza            | Sameen Jamali | 55402-6493738-1  |         |
| 28             | BB Koter             | Zardad Khan           | 12 Killi Ghabargi              | Sameen Jamali | 55402-21564462-5 |         |

## List of Chicks Birds Distribution 2007

| S. No         | Name of Woman Farmer | Husband/Father's Name | No of Birds (Female 10+2 Male) | Name of WCO        | Name of SM  | CNIC No          |
|---------------|----------------------|-----------------------|--------------------------------|--------------------|-------------|------------------|
| <b>QUETTA</b> |                      |                       |                                |                    |             |                  |
| 1             | Fatima               | Abdul Haq             | 12                             | Ghaibzai Almar     | Amina Shah  | 54400-0373443-6  |
| 2             | Raqima               | Saifullah             | 12                             | Ghaibzai Almar     | Amina Shah  | 54400-0412123-6  |
| 3             | Zarghona             | Alam Khan             | 12                             | Ghaibzai Almar     | Amina Shah  | 54400-4069821-1  |
| 4             | Bibi Zaiba           | Abdul Ghani           | 12                             | Ghaibzai Almar     | Amina Shah  | 54400-0402270-6  |
| 5             | Bkakhtawar           | Wali Muhammad         | 12                             | Ghaibzai Almar     | Amina Shah  | 54400-0411162-7  |
| 6             | Halima               | Haji Azam             | 12                             | Bangle (Satara)    | Amina Shah  | 54400-0416005-7  |
| 7             | Zulakha              | Lowang                | 12                             | Bangle (Satara)    | Amina Shah  | 54400-0416005-7  |
| 8             | Zar Khatoon          | Konar Khan            | 12                             | Abdul Nabi         | Amina Shah  | 54400-037187-2   |
| 9             | Shahida              | Muhammad Younis       | 12                             | Bangle (Satara)    | Amina Shah  | 54400-3145683-3  |
| 10            | Zulakha              | Haji Muhammad Gul     | 12                             | Killi Serwer       | Amina Shah  | 54400-0544563-9  |
| 11            | Tahira               | Nazar Muhammad        | 12                             | Killi Serwer       | Amina Shah  | 54400-0407066-6  |
| 12            | Palwasha             | Abdul Shakoor         | 12                             | Killi Serwer       | Amina Shah  | 54400-0399443-1  |
| 13            | Raqima               | Ghafar                | 12                             | Killi Serwer       | Amina Shah  | 54400-0460782-1  |
| 14            | Khair Zadi           | Wahid Bakhsh          | 12                             | Abdul Nabi         | Amina Shah  | 54400-834717-3   |
| 15            | Rahima               | Abdul Hakeem          | 12                             | Abdul Nabi         | Amina Shah  | 54400-0401488-5  |
| 16            | Jam Zadi             | Khuda Bakhsh          | 12                             | Abdul Nabi         | Amina Shah  | 54400-0401488-3  |
| 17            | Noor Khatoon         | Shareef Ahmed         | 12                             | Abdul Nabi         | Amina Shah  | 54400-0516506-3  |
| 18            | Shaheen              | Allah Bakhsh          | 12                             | Abdul Nabi         | Amina Shah  | 51602-1139860-9  |
| 19            | Sakina               | Rahem Dil             | 12                             | Abdul Nabi         | Amina Shah  | 54400-0401488-3  |
| 20            | Jam Bibi             | Khair Din             | 12                             | Abdul Nabi         | Amina Shah  | 54400-0401255-7  |
| 21            | Rasheeda             | Rasool Bakhsh         | 12                             | Khooni Talab       | Ayesha Shah | 54400-0412233-9  |
| 22            | Fareeda              | Attaullah             | 12                             | Khooni Talab       | Ayesha Shah | 54400-0412230-1  |
| 23            | Raj Bibi             | Kamal Khan            | 12                             | Ghaibzai           | Ayesha Shah | 54400-0411735-1  |
| 24            | Bibi Nafeesa         | Muhammad Yousaf       | 12                             | Killi Sinjdi       | Ayesha Shah | 54400-0378075-6  |
| 25            | Sabra                | Abdul Manan           | 12                             | Killi Sinjdi       | Ayesha Shah | 54400-0410966-9  |
| 26            | Zargul               | Muhammad Ibrahim      | 12                             | Killi Sinjdi       | Ayesha Shah | 54400-0411034-9  |
| 27            | Jannat Khatoon       | Rehmatullah           | 12                             | Killi Sinjdi       | Ayesha Shah | 54400-1489600-9  |
| 28            | Bibi Zohra           | Muhammad Naeem        | 12                             | Killi Abdul Raheem | Ayesha Shah | 54400-0411699-7  |
| <b>PISHIN</b> |                      |                       |                                |                    |             |                  |
| 1             | Fatima               | Muhammad Yousaf       | 12                             | Koz Obeshkai       | Amina Khan  | 54302-84286343-0 |
| 2             | Akhtarzai            | Muhammad Younis       | 12                             | Koz Obeshkai       | Amina Khan  | 54302-0760741-4  |
| 3             | Sabira               | Amir Jan              | 12                             | Koz Obeshkai       | Amina Khan  | 54302-2181069-6  |
| 4             | Sakhula              | Zahir Shah            | 12                             | Koz Obeshkai       | Amina Khan  | 54302-7379169-8  |
| 5             | Yasmeen              | Ghulam Muhammad       | 12                             | Bala Jhalak        | Amina Khan  | 54302-0540763-1  |
| 6             | Bakhtawara           | Abdul Majeed          | 12                             | Bala Jhalak        | Amina Khan  | 54302-6777589-8  |
| 7             | Noor Bibi            | Ali Muhammad          | 12                             | Bala Jhalak        | Amina Khan  | 54301-09104307   |
| 8             | Podina               | Abdul Samad           | 12                             | Bala Jhalak        | Amina Khan  | 54302-69694439   |
| 9             | Gul Khandha          | Muhammad Hashim       | 12                             | Jane Alka          | Amina Khan  | 54301-55306015   |
| 10            | Bibi Husmina         | Khan Muhammad         | 12                             | Jane Alka          | Amina Khan  | 54301-1657672-8  |
| 11            | Alia                 | Abdul Malik           | 12                             | Jane Alka          | Amina Khan  | 54301-091741-1   |
| 12            | Hajira               | Shamsullah            | 12                             | Jane Alka          | Amina Khan  | 604-93-205288    |
| 13            | Shafia               | Sultan Muhammad       | 12                             | Muzvai             | Amina Khan  | 54302-0778281-7  |
| 14            | Shafia               | Nooruddin             | 12                             | Muzvai             | Amina Khan  | 54301-5638653-8  |
| 15            | Zulekha              | Umai                  | 12                             | Muzvai             | Amina Khan  | 54301-0915894-3  |
| 16            | Halima               | Abdul Samad           | 12                             | Muzvai             | Amina Khan  | 54301-0913827-1  |
| 17            | Shah Bibi            | Abdul Qayum           | 12                             | Tokhai Nozai       | Amina Khan  | 54301-0916099-7  |
| 18            | Bibi Alisa           | Rozi Deen             | 12                             | Tokhai Nozai       | Amina Khan  | 54303-7366009-1  |
| 19            | Bibi Maryam          | Boor Muhammad         | 12                             | Tokhai Nozai       | Amina Khan  | 54301-0911044-5  |
| 20            | Bibi Sahub Jana      | Muhammad Ayub         | 12                             | Tokhai Nozai       | Amina Khan  | 54301-7037642-4  |
| 21            | Bibi Fateema         | Abdul Sattar          | 12                             | Wolong Ghara       | Amina Khan  | 54302-0761555-4  |
| 22            | Zar Gula             | Abdul Jabbar          | 12                             | Wolong Ghara       | Amina Khan  | 54302-0761581-4  |
| 23            | Bibi Noor Jahan      | Abdul Karim           | 12                             | Wolong Ghara       | Amina Khan  | 54302-0758169-2  |
| 24            | Bibi Ayesha          | Agha Muhammad         | 12                             | Wolong Ghara       | Amina Khan  | 604-75-203228    |
| 25            | Shafia               | Nooruddin             | 12                             | Sogai Dargai       | Amina Khan  | 54301-5638653-8  |
| 26            | Fateema              | Bismillah             | 12                             | Sogai Dargai       | Amina Khan  | 54301-0891155-8  |
| 27            | Shafia               | Said muhammad         | 12                             | Sogai Dargai       | Amina Khan  | 604-43-008284    |

## List of Chicks Birds Distribution 2007

| S. No                 | Name of Woman Farmer | Husband/Father's Name | No of Birds (Female 10+2 Male) | Name of WCO     | Name of SM | CNIC No           |
|-----------------------|----------------------|-----------------------|--------------------------------|-----------------|------------|-------------------|
| <b>LORALAI</b>        |                      |                       |                                |                 |            |                   |
| 1                     | Baulata              | Rozi Khan             | 12                             | Sara Kalla      | Robina     | 609-58-023437     |
| 2                     | Naik Bakhta          | Sada Gul              | 12                             | Sara Kalla      | Robina     | 56302-0847602-5   |
| 3                     | Majahra (Sabira)     | Zareen                | 12                             | Sara Kalla      | Robina     | 609-46-098344     |
| 4                     | Wobash               | Lahore                | 12                             | Sara Kalla      | Robina     | 609-51-096579     |
| 5                     | Bainazeer            | Abdul Rahim           | 12                             | Sara Kalla      | Robina     | 609-55-098440     |
| 6                     | Qayamata             | Zareen                | 12                             | Dolat China     | Robina     | 56302-0850788-3   |
| 7                     | Zargula              | Meera Jan             | 12                             | Dolat China     | Robina     | 609-58-028528     |
| 8                     | Mandeena             | Yaqoob                | 12                             | Dolat China     | Robina     | 609-39-117249     |
| 9                     | Saido                | Qalander Khan         | 12                             | Dolat China     | Robina     | 56302-8911677-1   |
| 10                    | Noor Nama            | Safar Khan            | 12                             | Dolat China     | Robina     | 56302-4424157-5   |
| 11                    | Gul Naseeb Bibi      | Chiragh               | 12                             | Gidawal Bala    | Raheela    | 56302-1660196-5   |
| 12                    | Wanna                | Payo                  | 12                             | Gidawal Bala    | Raheela    | 56302-8201038-5   |
| 13                    | Panjabi              | Sher Muhammad         | 12                             | Gidawal Bala    | Raheela    | 56302-1660196-5   |
| 14                    | Garano               | Mastak                | 12                             | Gidawal Bala    | Raheela    | 609-56-098434     |
| 15                    | Gul Peri             | Muhammad khan         | 12                             | Gidawal Bala    | Raheela    | 56302-5446309-3   |
| 16                    | Tajo (Momina)        | Fazal Karim           | 12                             | Sarwazd         | Raheela    | 56302-0837850-3   |
| 17                    | Zar Bano (Ailana)    | Santullah             | 12                             | Sarwazd         | Raheela    | 56302-9841000-0   |
| 18                    | Doulata (Bakht Bibi) | Wahab                 | 12                             | Sarwazd         | Raheela    | 56302-0837811-5   |
| 19                    | Kunai (Gul Bakhta)   | Bahar                 | 12                             | Sarwazd         | Raheela    | 56302-1405534-1   |
| 20                    | Bakhtnoora (Shareen) | Akhtar Zaman          | 12                             | Sarwazd         | Raheela    | 56302-5653584-9   |
| 21                    | Gul Bakhat           | Ramazan               | 12                             | Aqrabi          | Raheela    | 56302-0825003-5   |
| 22                    | Bakhtilai            | Shinwari              | 12                             | Aqrabi          | Raheela    | 609-88-028383     |
| 23                    | Sabira               | Landai                | 12                             | Aqrabi          | Raheela    | 609-55-098842     |
| 24                    | Tatai                | Jalal Khan            | 12                             | Aqrabi          | Raheela    | 609-47-116192     |
| 25                    | Gul Nama             | Sada Gul              | 12                             | Aqrabi          | Raheela    | 609-57-239918     |
| 26                    | Karko                | Muhammad Din          | 12                             | Nali Mulazai    | Robina     | 609-57-028767     |
| 27                    | Shareeno             | Jan uddin             | 12                             | Nali Mulazai    | Robina     | 56302-2415024     |
| <b>QILA SAIFULLAH</b> |                      |                       |                                |                 |            |                   |
| 1                     | Shah Peri            | Abdul Hakeem          | 12                             | Zaghaloon       | Naz Gul    | 56202-0951376-5   |
| 2                     | Fatima               | Sarwar                | 12                             | Zaghaloon       | Naz Gul    | 56202-3107977-4   |
| 3                     | Podeena              | Usman                 | 12                             | Zaghaloon       | Naz Gul    | 56202-08877618-03 |
| 4                     | Asia                 | Allah Noor            | 12                             | Killi Asozai    | Naz Gul    | 56202-6473350-9   |
| 5                     | Noor Bibi            | Asad Khan             | 12                             | Killi Asozai    | Naz Gul    | 56202-3961897-0   |
| 6                     | Khalida              | Kaleemullah           | 12                             | Killi Asozai    | Naz Gul    | 56202-639648-6    |
| 7                     | Fairoza              | Muhammad Gul          | 12                             | Killi Asozai    | Naz Gul    | 56202-0906543-2   |
| 8                     | Ameera               | Ameer Muhammad        | 12                             | Killi Asozai    | Naz Gul    | 612-51-058397     |
| 9                     | Rukhsana             | Hedayatullah          | 12                             | Killi Asozai    | Naz Gul    | 56202-0963820-9   |
| 10                    | Shahida              | Habibullah            | 12                             | Killi Asozai    | Naz Gul    | 56202-0983825-7   |
| 11                    | Abida                | Muhammad Hashim       | 12                             | Killi Asozai    | Naz Gul    | 612-51-058397     |
| 12                    | Rabia                | Qalandar Khan         | 12                             | Makhai Kareez   | Naz Gul    | 56202-924407-6    |
| 13                    | Fateema              | Amanullah             | 12                             | Makhai Kareez   | Naz Gul    | 602-51-155678     |
| 14                    | Zalaja               | Shahabuddin           | 12                             | Makhai Kareez   | Naz Gul    | 56202-090565-0    |
| 15                    | Qasima               | Muhammad Essa         | 12                             | Makhai Kareez   | Naz Gul    | 56202-0907567-04  |
| 16                    | Sherina              | Gul Khan              | 12                             | Makhai Kareez   | Naz Gul    | 56202-6740807-6   |
| 17                    | Gul Seema            | Zaitullah             | 12                             | Makhai Kareez   | Naz Gul    | 56202-0887073-0   |
| 18                    | Khalida              | Muhammad Sarwer       | 12                             | Zaghaloon       | Naz Gul    | 56202-3107977-4   |
| 19                    | Noorzia              | Muhammad Azam         | 12                             | Zaghaloon       | Naz Gul    | 56202-6810476-5   |
| 20                    | Qasima               | Ameer Muhammad        | 12                             | Zaghaloon       | Naz Gul    | 56202-0905603-4   |
| 21                    | Zahida               | Peer Muhammad         | 12                             | Takai Kareez    | Naz Gul    | 56202-9907666-7   |
| 22                    | Darana               | Shahabuddin           | 12                             | Takai Kareez    | Naz Gul    | 56202-7976660-7   |
| 23                    | Zakeera              | Muhammad Murad        | 12                             | Takai Kareez    | Naz Gul    | 56202-561592-8    |
| 24                    | Haleesa              | Agha Muhammad         | 12                             | Takai Kareez    | Naz Gul    | 602-38-186343     |
| 25                    | Taj Bibi             | Niaz Muhammad         | 12                             | Takai Kareez    | Naz Gul    | 56202-8213836     |
| 26                    | Laina                | Gul Muhammad          | 12                             | Takai Kareez    | Naz Gul    | 56202-346854-6    |
| 27                    | Amina                |                       | 12                             | Rahimgul Kareez | Naz Gul    |                   |

## List of Chicks Birds Distribution 2007

| S. No          | Name of Woman Farmer | Husband/Father's Name | No of Birds (Female 10+2 Male) | Name of WCO    | Name of SM    | CNIC No         |
|----------------|----------------------|-----------------------|--------------------------------|----------------|---------------|-----------------|
| <b>KALAT</b>   |                      |                       |                                |                |               |                 |
| 1              | Zakia                | Muhammad Rafiq        | 12                             | Muhammad Zai   | Kiran         | 626-49-007097   |
| 2              | Gul pari             | Raz Muhammad          | 12                             | Muhammad Zai   | Kiran         | 51202-5580006-1 |
| 3              | Noor khatoon         | Kareem Jan            | 12                             | Muhammad Zai   | Kiran         | 51202-4221931-7 |
| 4              | Hoor bibi            | Abdul Razaq           | 12                             | Muhammad Zai   | Kiran         | 51202-1631859-8 |
| 5              | Rehmat khatoon       | Goram Khan            | 12                             | Muhammad Zai   | Kiran         | 627-90-331494   |
| 6              | Faiz bibi            | Abdul Qadir           | 12                             | Roshan Abad    | Kiran         | 51202-8736789-3 |
| 7              | Bilquees             | Muhammad Ashraf       | 12                             | Roshan Abad    | Kiran         | 51703-0339522-9 |
| 8              | Busnaz (Bianaz)      | Ali bux               | 12                             | Roshan Abad    | Kiran         | 626-48-041557   |
| 9              | Sakina               | Gulam Hassan          | 12                             | Roshan Abad    | Kiran         | 51202-8708370-3 |
| 10             | Naz bibi             | Abdul Razaq           | 12                             | Roshan Abad    | Kiran         | 51202-4961402-7 |
| 11             | Merjan               | Murad Bakhsh          | 12                             | Shaikh Hussain | Kiran         | 51202-6672269-4 |
| 12             | Shazadi              | Razzaque              | 12                             | Shaikh Hussain | Kiran         | 51202-5294867-0 |
| 13             | Noor bibi            | Hafiz Abdul khaliq    | 12                             | Shaikh Hussain | Kiran         | 51202-1579371-7 |
| 14             | Bus Khatoon          | Haji                  | 12                             | Shaikh Hussain | Kiran         | 51202-788677-3  |
| 15             | Grahnaz              | Ismail                | 12                             | Shaikh Hussain | Kiran         | 51202-8344398-3 |
| 16             | Zaib un nisha        | Muhammad Yousaf       | 12                             | Chad Trasani   | Shaista       | 607-43-151447   |
| 17             | Bibi Hawa            | Raz Muhammad          | 12                             | Chad Trasani   | Shaista       | 51202-1275907-2 |
| 18             | Noor khatoon         | Sona                  | 12                             | Chad Trasani   | Shaista       | 626-93-217023   |
| 19             | Khair un Nisa        | Muhammad Sharif       | 12                             | Chad Trasani   | Shaista       | 626-46-055990   |
| 20             | Farida               | Abdul Satar           | 12                             | Mengal Abad 1  | Shaista       | 51202-5319462-9 |
| 21             | khatija              | Saleh Muhammad        | 12                             | Mengal Abad 1  | Shaista       | 626-90-107348   |
| 22             | Zulekha              | Muhammad Rahim        | 12                             | Mengal Abad 1  | Shaista       | 626-93-219698   |
| 23             | Lal bibi             | Niaz Muhammad         | 12                             | Mengal Abad 1  | Shaista       | 51202-8137869-3 |
| 24             | Qimati               | Qadir Bux             | 12                             | Mengal Abad 2  | Kiran         | 626-48-147174   |
| 25             | Amina                | Muhammad Amin         | 12                             | Mengal Abad 2  | Kiran         | 626-53-036411   |
| 26             | Noor Jan             | Nazir Ahmed           | 12                             | Mengal Abad 2  | Kiran         | 51202-8137869-3 |
| 27             | Bas Khatoon          | Shadi khan            | 12                             | Mengal Abad 2  | Kiran         | 51202-1073735-2 |
| <b>KHUZDAR</b> |                      |                       |                                |                |               |                 |
| 1              | Shah bibi            | Mohammad Noor         | 12                             | Alangi         | Sahira Baloch | 627-8-12821     |
| 2              | Khair bibi           | Mohammad Alam         | 12                             | Alangi         | Sahira Baloch | 51401-0671968-5 |
| 3              | Khadija              | Mohammad              | 12                             | Alangi         | Sahira Baloch | 51401-2238800-7 |
| 4              | Hajira               | Mohammad Ashraf       | 12                             | Alangi         | Sahira Baloch | 627-64-22190    |
| 5              | Rahima               | Abdul Qadir           | 12                             | Peepali        | Sahira Baloch | 51401-8266187-8 |
| 6              | Madina bibi          | Allah Bakhsh          | 12                             | Peepali        | Sahira Baloch | 51401-1106170-8 |
| 7              | Khan bibi            | Krim Bakhsh           | 12                             | Peepali        | Sahira Baloch | 627-50-031784   |
| 8              | Noor bibi            | Mohammad Hayat        | 12                             | Jauri          | Sahira Baloch | 51401-2286394-5 |
| 9              | Kazbano              | Abdul Haque           | 12                             | Jauri          | Sahira Baloch | 627-88-322786   |
| 10             | Zainab               | Lal Mohammad          | 12                             | Jauri          | Sahira Baloch | 627-52-086391   |
| 11             | Zubaida              | Imam Bakhsh           | 12                             | Jauri          | Sahira Baloch | 51401-2214642-2 |
| 12             | Naz bibi             | Attaullah             | 12                             | Jauri          | Sahira Baloch | 51401-2286394-1 |
| 13             | Qaim Khatoon         | Ghulam Mustafa        | 12                             | Jauri          | Sahira Baloch | 51401-2281453-5 |
| 14             | Zubaida              | Abdullah              | 12                             | Bunap          | Nasima Khalil | 51401-498598-5  |
| 15             | Hidayath             | Muhammad Ibrahim      | 12                             | Bunap          | Nasima Khalil | 627-36-204376   |
| 16             | Maryam               | Muhammad Ameen        | 12                             | Bunap          | Nasima Khalil | 627-53-138211   |
| 17             | Sakeena              | Abdul Khaliq          | 12                             | Bunap          | Nasima Khalil | 51401-498598-5  |
| 18             | Fatima               | Esmail                | 12                             | Ali Hasan      | Nasima Khalil | 627-43-081161   |
| 19             | Haneefa              | Mohammad Hayat        | 12                             | Ali Hasan      | Nasima Khalil | 627-92-245941   |
| 20             | Murad Khatoon        | Khan Mohammad         | 12                             | Ali Hasan      | Nasima Khalil | 627-58-252237   |
| 21             | Maryam               | Sumail                | 12                             | Ali Hasan      | Nasima Khalil | 627-97-341751   |
| 22             | Yasmeen              | Obadullah             | 12                             | Marav          | Nasima Khalil | 51401-9469448-8 |
| 23             | Farida               | Fateh Mohammad        | 12                             | Marav          | Nasima Khalil | 627-59-138773   |
| 24             | Shams Khatoon        | Bashir Ahmad          | 12                             | Marav          | Nasima Khalil | 627-88-326736   |
| 25             | Zenab                | Mohammad Eshaq        | 12                             | Marav          | Nasima Khalil | 51401-6110505-9 |
| 26             | Taj Bibi             | Abdul Nabi            | 12                             | Marav          | Nasima Khalil | 51401-2280705-7 |
| 27             | Zohra                | Abdul Khaliq          | 12                             | Bunap          | Nasima Khalil |                 |
| 28             | Raj Bibi             | Dil murad             | 12                             | Bunap          | Nasima Khalil |                 |

### List of PSI Schemes (Water Sector)

| Schemes  | S. No. | Name of MCO/WCO        | Comm. Share | ADPB Share | Total Cost (PKR) | Beneficiaries |
|--|--------|------------------------|-------------|------------|------------------|---------------|
| Lined Water Storage Reservoir, Channel & UPVC Pipe for Agriculture Purpose | 1      | Kuz Jhalak             | 115886      | 269701     | 385587           | 91            |
|  | 2      | Walang                 | 73794       | 172185     | 245979           | 77            |
|  | 3      | Lower Jhalak           | 90082       | 210190     | 300272           | 105           |
|  | 4      | Sogi Dargi             | 84374       | 196872     | 281246           | 105           |
|  | 5      | Ghara Walang           | 118982      | 277626     | 396608           | 91            |
|  | 6      | Kuz Obeshkai           | 111733      | 260711     | 372444           | 140           |
|  | 7      | Killi Shasa Ismail Zai | 149899      | 349765     | 499664           | 161           |
|  | 8      | Kuz Shakh              | 149277      | 348313     | 497590           | 91            |
|  | 9      | Muzvai                 | 116625      | 272124     | 388749           | 175           |
|  | 10     | Tokhi Nozai            | 116625      | 272124     | 388749           | 91            |
|  | 11     | Abdulzai               | 82194       | 191787     | 273981           | 140           |
|  | 12     | Zaghloona              | 60241       | 140563     | 200804           | 112           |
|  | 13     | Ali Ghat               | 187809      | 438221     | 626030           | 112           |
|  | 14     | Idrees Talar           | 246698      | 575628     | 822326           | 112           |
|  | 15     | Lalo Zai               | 119765      | 279453     | 399218           | 105           |
|  | 16     | Marpal I               | 90508       | 211185     | 301693           | 105           |
|  | 17     | Marpal II              | 86120       | 200947     | 287067           | 105           |
|  | 18     | Dolat Cheena           | 197298      | 460363     | 657661           | 84            |
|  | 19     | Hasan Abad Poi         | 182541      | 425928     | 608469           | 119           |
|  | 20     | Shaizai                | 185321      | 432417     | 617738           | 91            |
|  | 21     | Shireen Pitao          | 185321      | 432417     | 617738           | 112           |
|  | 22     | Salo Landi             | 185321      | 432417     | 617738           | 91            |
| Water Supply Schemes   | 23     | Sogi Dargi             | 110213      | 257163     | 367376           | 105           |
|  | 24     | Jane Alak              | 62877       | 146714     | 209591           | 77            |
|  | 25     | Kuz Obeshkai           | 53139       | 123992     | 177131           | 140           |
|  | 26     | Ghabizai               | 93135       | 217316     | 310451           | 140           |
|  | 27     | Bungul                 | 47612       | 111094     | 158706           | 105           |
|  | 28     | Makhi Karez            | 46400       | 108268     | 154668           | 112           |
|  | 29     | Shaizai                | 54736       | 127716     | 182452           | 91            |
|  | 30     | Marghaloon Chotair     | 85184       | 198763     | 283947           | 91            |
|  | 31     | Bataar                 | 50952       | 118887     | 169839           | 105           |
|  | 32     | Jauri                  | 52535       | 122583     | 175118           | 84            |
|  | 33     | Banap                  | 65660       | 153207     | 218867           | 154           |
|  | 34     | Jo Parco               | 52535       | 122583     | 175118           | 147           |
|  | 35     | Roshan Abad I          | 54112       | 126264     | 180376           | 182           |
|  | 36     | Chud Trasani           | 75770       | 176797     | 252567           | 154           |
|  | 37     | Mengal Abad            | 60685       | 141599     | 202284           | 105           |
| Karez Rehab.   | 38     | Rahim Gul Karez        | 74925       | 174825     | 249750           | 126           |
|  | 39     | Makhi Karez            | 90450       | 211050     | 301500           | 112           |
|  | 40     | Lalozai                | 95512       | 222863     | 318375           | 105           |
|  | 41     | Jo Parco II            | 53325       | 124425     | 177750           | 105           |
| Spring Rehab.  | 42     | Dolat Cheena           | 20464       | 47748      | 68212            | 84            |
|  | 43     | Chuki Noghay           | 34650       | 80850      | 115500           | 105           |
| High Efficiency Irr. System  | 44     | Sargkalan              | 5400        | 129820     | 135220           | 7             |
|  | 45     | Amanzai Akrabia        | 32400       | 142782     | 175182           | 7             |
|  | 46     | Molvi Lal Muhammad     | 12600       | 133524     | 146124           | 7             |
|  | 47     | Graib Abad             | 13500       | 304724     | 318224           | 7             |
|  | 48     | Sanari                 | 66960       | 202318     | 269278           | 7             |
| Solar & Wind Based Energy System   | 49     |                        | 0           | 1104000    | 1104000          | 840           |
|  |        |                        | 4402145     | 11982812   | 16384957         | 5719          |

**Cutting & Sewing Training & Details of Beneficiaries of Sewing Machines  
Supported by World Food Programme**

**Status as of December 31, 2007**

|  | District       | Training Dates | Valley Name | Beneficiary Name | Father/ husband's Name | NIC                | NIC Owner        | Designation    | CO Name       | Poverty Profile | Trainer      | Responsible |
|--|----------------|----------------|-------------|------------------|------------------------|--------------------|------------------|----------------|---------------|-----------------|--------------|-------------|
| <b>Training in Khuzdar - Parko valley</b>                |                |                |             |                  |                        |                    |                  |                |               |                 |              |             |
| 1  | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Amina                  | Lal Mohammed       | 62750-139261     | Husband        | Manager       | Jo Parko I      | farmer       | Razia       |
| 2  | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Rehmat Khatoon         | Mohammed Iqbal     | 62792-099789     | Husband        | Member        | Jo Parko I      | Landless     | Razia       |
| 3  | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Hasina                 | Nisar Mohammed     | 51401-2214690-8  | Father         | Member        | Jo Parko I      | Widow        | Razia       |
| 4  | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Sahib Khatoon          | Naseer Ahmed       | 51401-4414962    | Self           | President     | Jo Parko I      | farmer       | Razia       |
| 5  | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Khadija                | Mohammed Baksh     | 51401-2223530-8  | Husband        | Member        | Jo Parko I      | tenant       | Razia       |
| 6  | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Haj Bibi               | Mohammed Haris     | 62753-025092     | Self           | Member        | Jo Parko I      | Wage/ labour | Razia       |
| 7  | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Hasina Begum           | Mir Mohammed Noor  | 62793-007659     | Father         | Member        | Jo Parko I      | Widow        | Razia       |
| 8  | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Fairzana               | Ghulam Sarwar      | 51401-4837410-9  | Self           | Member        | Jo Parko I      | Wage/ labour | Razia       |
| 9  | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Amina                  | Haji Ghulam Rasul  | 62776-344633     | Father         | Member        | Batar           | Unemployed   | Razia       |
| 10   | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Ruqya                  | Mohammed Ramzan    | 51401-7937049    | Husband        | Member        | Batar           | Unemployed   | Razia       |
| 11   | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Zenab                  | Mohammed Rahim     | 51401-0161462-3  | Husband        | Member        | Batar           | Wage/ labour | Razia       |
| 12   | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Zarina                 | Mohammed Hayat     | 51401-8496256-5  | Father         | Member        | Batar           | Unemployed   | Razia       |
| 13   | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Bibi Amina             | Mohammed Hayat     | 51404-02852325-0 | Father         | Member        | Batar           | Unemployed   | Razia       |
| 14   | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Maryam                 | Ghulam Nabi        | 51401-2452283-0  | Self           | Manager       | Batar           | Landless     | Razia       |
| 15   | Khuzdar        | 22-Aug         | 8-Sep       | Parko            | Amina                  | Mohammed Ali       | 62746-055992     | Husband        | Member        | Batar           | Wage/ labour | Razia       |
| <b>Training in Kalat - Giddar valley</b>                 |                |                |             |                  |                        |                    |                  |                |               |                 |              |             |
| 16   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Hajira                 | Mohammed Ishaq     | 62653-152709     | Self           | Manager       | Shori           | Perveen      | Kiren       |
| 17   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Rabia                  | Abdul Hakeem       | 62657-126956     | Brother        | Member        | Shori           | Wage/ labour | Kiren       |
| 18   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Lal Bibi               | Juma Khan          | 62645-031235     | Self           | Member        | Shori           | Widow        | Kiren       |
| 19   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Murad Bibi             | Mohammed Khan      | 62630-011037     | Self           | Member        | Shori           | Wage/ labour | Kiren       |
| 20   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Noor Bibi              | Peer Jan           | 62620-063772     | Self           | Member        | Shori           | Landless     | Kiren       |
| 21   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Hidayat Khatoon        | Ghulam Haider      | 62657-129927     | Self           | Member        | Shori           | Unemployed   | Kiren       |
| 22   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Hajira                 | Mohammed Ibrahim   | 62693-217258     | Self           | Not CO member | Shori           | Wage/ labour | Kiren       |
| 23   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Noor Khatoon           | Mohammed           | 42175-358949     | Self           | Member        | Shori Mengal    | Wage/ labour | Kiren       |
| 24   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Fatima                 | Mohammed Ramzan    | 51202-676602-4   | Mother-in-law  | Member        | Shori Mengal    | Unemployed   | Kiren       |
| 25   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Rabia                  | Mohammed Anwer     | 51202-8938939-9  | Self           | Member        | Shori Mengal    | Unemployed   | Kiren       |
| 26   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Abdia                  | Mohammed           | 62693-217679     | Brother-in-law | Manager       | Shori Mengal    | Wage/ labour | Kiren       |
| 27   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Safia                  | Attullah           | 62684-245760     | Brother-in-law | Member        | Shori Mengal    | Wage/ labour | Kiren       |
| 28   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Salida                 | Mohammed Ishaq     | 51202-998574-5   | Self           | Member        | Shori Mengal    | Wage/ labour | Kiren       |
| 29   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Zahida                 | Abdul Karim        | 62693-057575     | Father-in-law  | Member        | Shori Mengal    | Wage/ labour | Kiren       |
| 30   | Kalat          | 19-Sep         | 4-Oct       | Giddar I         | Bibi Ayesta            | Haji Nazar Mohamed | 51202-1790047-9  | Father         | Not CO member | Shori Mengal    | Landless     | Kiren       |
| <b>Training in Qila Saifullah - Kan Mehtarzai valley</b> |                |                |             |                  |                        |                    |                  |                |               |                 |              |             |
| 31   | Qila Saifullah | 3-Oct          | 29-Oct      | Kan Mehtarzai    | Sakeena                | Mohibullah         | 56202-0963136-9  | Husband        | Member        | Labour          | Shamim       | Nazgul      |
| 32   | Qila Saifullah | 3-Oct          | 29-Oct      | Kan Mehtarzai    | Bibi Noor Jan          | Kamal Khan         | 56202-0911496-0  | Self           | Member        | New Lalozai     | Labour       | Shamim      |
| 33   | Qila Saifullah | 3-Oct          | 29-Oct      | Kan Mehtarzai    | Bibi Razia             | Sultani Mohammed   | 56202-2903121-0  | Self           | Member        | New Lalozai     | Unemployed   | Shamim      |
| 34   | Qila Saifullah | 3-Oct          | 29-Oct      | Kan Mehtarzai    | Amina                  | Paind Khan         | 56202-0956837-5  | Father         | Member        | New Lalozai     | Labour       | Shamim      |
| 35   | Qila Saifullah | 3-Oct          | 29-Oct      | Kan Mehtarzai    | Jameela                | Kala Khan          | 56202-5276317-3  | Father         | Member        | New Lalozai     | Mine labour  | Nazgul      |
| 36   | Qila Saifullah | 3-Oct          | 29-Oct      | Kan Mehtarzai    | Sajida                 | Kamal Khan         | 56202-0952491-1  | Father         | Member        | New Lalozai     | Labour       | Shamim      |
| 37   | Qila Saifullah | 3-Oct          | 29-Oct      | Kan Mehtarzai    | Hameeda                | Daulat Khan        | 56202-0956837-5  | Husband        | Member        | Lalozai Karez   | Landless     | Shamim      |
| 38   | Qila Saifullah | 3-Oct          | 29-Oct      | Kan Mehtarzai    | Amina                  | Rozuddin           | 56202-8411329-1  | Husband        | Member        | Lalozai Karez   | Very poor    | Shamim      |

## Annex 5

*Development by the people*

|  |                |               |               |                 |                         |                      |                      |                |                   |                       |                    |              |              |
|--|----------------|---------------|---------------|-----------------|-------------------------|----------------------|----------------------|----------------|-------------------|-----------------------|--------------------|--------------|--------------|
| 39   | Qila Saifullah | 3-Oct         | 29-Oct        | Kan Mehtarza    | Hanifa                  | Sultan Mohammed      | 56202-4170814-4      | Self           | Member            | Lalozi Karez          | Unemployed         | Shamim       | Nazgul       |
| 40   | Qila Saifullah | 3-Oct         | 29-Oct        | Kan Mehtarza    | Sursanda                | Raz Gul              | 56202-7329324-7      | Husband        | Member            | Lalozi Karez          | Land tenant        | Shamim       | Nazgul       |
| 41   | Qila Saifullah | 3-Oct         | 29-Oct        | Kan Mehtarza    | Sadiqa                  |                      | 56202-9309732-5      | Brother        | Member            | New Lalozai           | Unemployed         | Shamim       | Nazgul       |
| 42   | Qila Saifullah | 3-Oct         | 29-Oct        | Kan Mehtarza    | Zubaida                 | Peer Mohammed        | 56202-0951358-5      | Father         | Member            | Lalozi Karez          | Mine Labour        | Shamim       | Nazgul       |
| 43   | Qila Saifullah | 3-Oct         | 29-Oct        | Kan Mehtarza    | Shapai                  | Abdul Hakim          | 56202-0951376-5      | Father         | Member            | Lalozi Karez          | Widow              | Shamim       | Nazgul       |
| 44   | Qila Saifullah | 3-Oct         | 29-Oct        | Kan Mehtarza    | Bibi Hawa               |                      | Nil                  | NA             | Member            | Rahim Gul Karez       | Labour             | Shamim       | Nazgul       |
| 45   | Qila Saifullah | 3-Oct         | 29-Oct        | Kan Mehtarza    | Poodena                 |                      | Nil                  | NA             | Member            | Lalozi Karez          | Widow              | Shamim       | Nazgul       |
| <b>Training in Khuzdar - Tootak valley</b> |                |               |               |                 |                         |                      |                      |                |                   |                       |                    |              |              |
| <b>46</b>                                  | <b>Khuzdar</b> | <b>22-Oct</b> | <b>10-Nov</b> | <b>Tootak</b>   | <b>Shah Bibi</b>        | <b>Manzoor Ahmed</b> | <b>627-88-326627</b> | <b>Self</b>    | <b>Member</b>     | <b>Chokeynoghay I</b> | <b>Wage labour</b> | <b>Razia</b> | <b>Saira</b> |
| 47   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Janat Khatoon           | Abdul Haimeed        | 51401-2215310-8      | Self           | Member's daughter | Chokeynoghay I        | Wage labour        | Razia        | Saira        |
| 48   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Zarina                  | Ghulam Hussain       | 51401-1807023-6      | Self           | Member            | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| 49   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Parveen                 | Abdul Razzaq         | 51401-2278527-1      | Husband        | Member's daughter | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| 50   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Rehmat Khatoon          | Ghulam Faruq         | 51401-2223867-0      | Self           | Member            | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| 51   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Hasina                  | Amarullah            | 627-90-328856        | Self           | Member            | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| 52   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Shakar Khatoon          | Abdul Rauf           | 51401-0365092-4      | Self           | Member            | Chokeynoghay I        | Wage labour        | Razia        | Saira        |
| 53   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Razia                   | Gul Hassan           | 51401-979204-9       | Father         | Member's daughter | Chokeynoghay I        | Wage labour        | Razia        | Saira        |
| 54   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Salim Khatoon           | Niaz Ahmed           | 51401-1371318-0      | Self           | Member            | Chokeynoghay I        | Wage labour        | Razia        | Saira        |
| 55   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Bilqeesa                | Jan Mohammad         | 627-80-385099        | Self           | Member            | Chokeynoghay I        | Labour             | Razia        | Saira        |
| 56   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Toba                    | Hassan Ali           | 51401-2299161-6      | Father         | Member's daughter | Chokeynoghay I        | Labour             | Razia        | Saira        |
| 57   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Bilqeesa                | Abdul Ghani          | 51401-896462-1       | Father         | Member's daughter | Chokeynoghay I        | Labour             | Razia        | Saira        |
| 58   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Rabia                   | Abdul Hayee          | 627-77-170044        | Father         | Member            | Chokeynoghay I        | Labour             | Razia        | Saira        |
| 59   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Rehana                  | Abdul Hakeem         | 51401-9633184-7      | Father         | Member            | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| 60   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Jan Gul                 | Mohammed Azeem       | 51401-164282-1       | Husband        | Member            | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| 61   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Yasmeen                 | Qadir Ali            | 627-58-147336        | Father         | Member's daughter | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| 62   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Khatija                 | Habibullah           | 627-63-245674        | Father         | Member's daughter | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| 63   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Halira                  | Mohammed Murad       | 627-22-195418        | Husband        | Member            | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| 64   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Zulekha                 | Abdul Qayyum         | 51401-7882817-3      | Husband        | Member            | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| 65   | Khuzdar        | 22-Oct        | 10-Nov        | Tootak          | Jamsheed Khan           | Jamsheed Khan        | 627-43-182396        | Husband        | Member            | Chokeynoghay I        | Unemployed         | Razia        | Saira        |
| <b>66</b>                                  | <b>Kalat</b>   | <b>22-Oct</b> | <b>7-Nov</b>  | <b>Gidder I</b> | <b>Haydayat Khatoon</b> | <b>Abdul Ghani</b>   | <b>626-78-245792</b> | <b>Self</b>    | <b>Member</b>     | <b>Killi Sanari</b>   | <b>Perveen</b>     | <b>Kiren</b> |              |
| 67   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Zubaida                 | Sanaullah            | 626-72-027239        | Brother-in-Law | Member            | Killi Sanari          | Widow              | Perveen      | Kiren        |
| 68   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Sabira                  | Abdul Samad          | 51202-6838099-0      | Self           | Member            | Killi Sanari          | labour             | Perveen      | Kiren        |
| 69   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Hanifa                  | Mohammed Kareem      | 51202-4911200-6      | Self           | Member            | Killi Sanari          | labour             | Perveen      | Kiren        |
| 70   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Lal Bibi                | Kareem Balkh         | 51202-1787265-5      | Father         | Member            | Killi Sanari          | Unemployed         | Perveen      | Kiren        |
| 71   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Shahzadi                | Ghulam Mustafa       | 51202-0510282-5      | Self           | Member            | Killi Sanari          | Unemployed         | Perveen      | Kiren        |
| 72   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Mah bibi                | Ghulam Nabi          | 51202-6824283-3      | Self           | Member            | Killi Sanari          | Unemployed         | Perveen      | Kiren        |
| 73   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Sharbano                | Hammedullah          | 626-83-247004        | Self           | Member            | Killi Sanari          | labour             | Perveen      | Kiren        |
| 74   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Hidayat Khatoon         | Abdul Nabi           | 626-55-027237        | Self           | President         | Killi Sanari          | labour             | Perveen      | Kiren        |
| 75   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Fateh Khatoon           | Abdul Karim          | 51202-7742668-4      | Self           | Manager           | Mal Lashkari          | labour             | Perveen      | Kiren        |
| 76   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Shah Bibi               | Noor Balkhi          | 51202-9454721-1      | Self           | Member            | Mal Lashkari          | labour             | Perveen      | Kiren        |
| 77   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Haseena                 | Ahmed Ali            | 51202-1787184-1      | Self           | Member            | Mal Lashkari          | labour             | Perveen      | Kiren        |
| 78   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Fanda                   | Mohammed Ali         | 51202-272525-1       | Self           | Member            | Mal Lashkari          | labour             | Perveen      | Kiren        |
| 79   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Hameeda                 | Saifullah            | 51202-5742366-1      | Self           | Member            | Mal Lashkari          | labour             | Perveen      | Kiren        |
| 80   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Safia                   | Abdul Majeed         | 51202-4526949-1      | Self           | Member            | Mal Lashkari          | labour             | Perveen      | Kiren        |
| 81   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Naz Bibi                | Asadullah            | 51202-6503648-2      | Self           | Member            | Mal Lashkari          | Unemployed         | Perveen      | Kiren        |
| 82   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Begum                   | Mohammed Ibrahim     | 626-85-025859        | Self           | Member            | Mal Lashkari          | Unemployed         | Perveen      | Kiren        |
| 83   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Jamal Din               | Rasul Baksh          | 626-90-107234        | Self           | Member            | Mal Lashkari          | labour             | Perveen      | Kiren        |
| 84   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Shakar Bibi             |                      | 51202-1787185-3      | Self           | President         | Mal Lashkari          | labour             | Perveen      | Kiren        |
| 85   | Kalat          | 22-Oct        | 7-Nov         | Gidder I        | Zulekha                 | Abdul Wahid          | 51202-1787186-3      | Self           | Manager           | Mal Lashkari          | shopkeeper         | Perveen      | Kiren        |

| Training in Qila Saifullah - Kan Mehtarzai valley |                |        |        |                |                  |                 |                  |          |                   |                 |             |
|---|----------------|--------|--------|----------------|------------------|-----------------|------------------|----------|-------------------|-----------------|-------------|
|   |                |        |        |                |                  |                 |                  |          |                   |                 |             |
| 86  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Amna             | Allah Noor      | 56202-5331580-2  | Self     | Member            | Sur Karez       | Labour      |
| 87  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Sarsanda         | Ahmed Jan       | 56202-4056210-2  | Self     | Member            | Sur Karez       | Labour      |
| 88  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Amna             | Noorullah       | 56202-532509-2   | Self     | Member            | Sur Karez       | Unemployed  |
| 89  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Sadia            | Mohammed Noor   | 56202-0956184-3  | Husband  | Member            | Sur Karez       | Labour      |
| 90  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Fatima           | Razi Khan       | 56207-3953924-5  | Son      | Member            | Sur Karez       | Labour      |
| 91  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Gu Sabra         | Kaleem          | 56202-0910906-5  | Husband  | Member            | Sangar I        | Mine Labour |
| 92  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Rasheeda         | Saihuddin       | 56202-2291473-4  | Self     | Member            | Sangar I        | Landless    |
| 93  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Ayesha           | Abdu Wahab      | 56202-0964823-1  | Father   | Member            | Sangar I        | Disabled    |
| 94  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Jan Bibi         | Zainullah       | 612-65-088132    | Husband  | Member            | Sangar I        | Unemployed  |
| 95  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Haleema          | Mohibullah      | 56202-5941045-3  | Husband  | Member            | Sangar I        | Land tenant |
| 96  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Rufia            | Baz Mohammed    | 56202-8128083-8  | Self     | Member            | Sangar I        | Unemployed  |
| 97  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Sahiba           | Fakharuddin     | 54302-4762589-3  | Husband  | Member            | Sangar I        | Mine Labour |
| 98  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Zarjuma          | Noor Khan       | 56202-1620265-3  | Husband  | Member            | Sangar II       | Widow       |
| 99  | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Zalija           | Shah Mohammed   | 56202-0951708-3  | Father   | Member's daughter | Sangar II       | Labour      |
| 100   | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Fainda (Palinda) | Dost Mohammed   | 56202-493276-9   | Husband  | Member            | Sangar II       | Widow       |
| 101   | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Feroza           | Gul Mohammed    | 56202-493276-9   | Husband  | Member            | Sangar II       | hawker      |
| 102   | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Fatima           | Khudai Dost     |                  |          |                   | Sangar II       | Unemployed  |
| 103   | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Shah Tarina      | Agha Mohammed   | 612-48-059867    | Husband  | Member            | Sangar II       | Widow       |
| 104   | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Rafiza           | Juma Khan       |                  |          | President         | Sangar II       | Landowner   |
| 105   | Qila Saifullah | 7-Nov  | 25-Nov | Kan Mehtarzai  | Sharifa          | Akhtar Mohammed |                  |          | Member            | Sangar II       | Shamim      |
| Training in Qila Saifullah - Kan Mehtarzai valley |                |        |        |                |                  |                 |                  |          |                   |                 |             |
| 106   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Rashida          | Usman Ghani     | 56202-9441250-2  | Self     | Member            | Isozai          | Labour      |
| 107   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Khalida          | Mohammed Gul    | 56202-63390486-8 | brother  | Manager           | Isozai          | Shamim      |
| 108   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Asia             | Allah Noor      | 56202-6473350-9  | Husband  | Member            | Isozai          | Unemployed  |
| 109   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Shahida          | Habibullah      | 602-63-429677    | Self     | President         | Isozai          | Land owner  |
| 110   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Hassan Bibi      | Nizamuddin      | 612-72-013725    | Self     | Member            | Isozai          | Labour      |
| 111   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Bibi Ayesha      | Wali Mohammed   | 56202-0908503-0  | Husband  | Member            | Rahim Gul Karez | Mine Labour |
| 112   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Bibi Sona        | Abdul Kareem    | 56202-6222745-0  | Husband  | Member            | Rahim Gul Karez | Landless    |
| 113   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Pari Gul         | Faqir Mohammed  | 56202-7320822-6  | Self     | Member            | Rahim Gul Karez | Disabled    |
| 114   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Tahiria          | Atta Mohammed   | 56202-0960446-9  | Husband  | Member            | Rahim Gul Karez | Unemployed  |
| 115   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Amina            | Khuda Rahim     | 612-90-261382    | Husband  | Member            | Rahim Gul Karez | Land tenant |
| 116   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Sardar Bibi      | Akhtar Mohammed | 56202-797056-0   | Husband  | President         | Takai Karez     | Unemployed  |
| 117   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Khatuma          | Fazal Mohammed  | 56202-3468544-8  | Husband  | Member            | Takai Karez     | Mine Labour |
| 118   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Rabia            | Ghazi Khan      | 612-21-057535    | Husband  | Member            | Takai Karez     | Widow       |
| 119   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Lubna            | Gul Mohammed    | 56202-63390486-8 | Self     | Member            | Takai Karez     | Labour      |
| 120   | Qila Saifullah | 29-Nov | 15-Dec | Suri Mehtarzai | Robina           | Jalauddin       | 612-88-057537    | Father   | Manager           | Takai Karez     | Widow       |
| Training in Khuzdar - Tootak valley               |                |        |        |                |                  |                 |                  |          |                   |                 |             |
| 121   | Khuzdar        | 29-Nov | 13-Dec | Parko          | Sabira           | Noorullah       | nil              | nil      | member            | Ali Hassan      | Razia       |
| 122   | Khuzdar        | 29-Nov | 13-Dec | Parko          | Karmia           | Attaullah       | nil              | nil      | Member            | Ali Hassan      | Wage labour |
| 123   | Khuzdar        | 29-Nov | 13-Dec | Parko          | Saleema          | Karim Baksh     | 51401-2223867-0  | father's | Manager           | Ali Hassan      | Wage labour |
| 124   | Khuzdar        | 29-Nov | 13-Dec | Parko          | Zainab           | Mohammed Ishaq  | 627-90-328756    | Husband  | Member            | Ali Hassan      | Wage labour |
| 125   | Khuzdar        | 29-Nov | 13-Dec | Parko          | Janat khatoon    | Obaidullah      | 51401-0365092-4  | father   | Member            | Ali Hassan      | landowner   |
| 126   | Khuzdar        | 29-Nov | 13-Dec | Parko          | Naz Bibi         | Abdul Qadir     | 51401-9792405-9  | Husband  | Member            | Ali Hassan      | labour      |
| 127   | Khuzdar        | 29-Nov | 13-Dec | Parko          | Hasina           | Muhammad Azam   | 51401-2067538-0  | Husband  | Member            | Ali Hassan      | labour      |
| 128   | Khuzdar        | 29-Nov | 13-Dec | Parko          | Fatima           | Badrudur Khan   | 51401-9792405-9  | self     | Member            | Ali Hassan      | shopkeeper  |
| 129   | Khuzdar        | 29-Nov | 13-Dec | Parko          | Bibi Naz         | Ahmed           | 51401-9792405-9  | father   | Member            | Ali Hassan      | Wage labour |

**Annex 5**

|     |         |        |        |       |                |                 |                 |         |                   |            |             |       |         |
|-----|---------|--------|--------|-------|----------------|-----------------|-----------------|---------|-------------------|------------|-------------|-------|---------|
| 130 | Khuzdar | 29-Nov | 13 Dec | Parko | Husna          | Bashir Ahmed    | 51401-0960446-2 | brother | Member            | Ali Hassan | widow       | Razia | Naseema |
| 131 | Khuzdar | 29-Nov | 13 Dec | Parko | Sakina         | Ali Akbar       | 51401-9792405-9 | self    | Member            | Marav      | Unemployed  | Razia | Naseema |
| 132 | Khuzdar | 29-Nov | 13 Dec | Parko | Murad Khatooni | Khan Mohammed   | 51401-3867567-9 | Husband | Member            | Marav      | Unemployed  | Razia | Naseema |
| 133 | Khuzdar | 29-Nov | 13 Dec | Parko | Hanifa         | Mohammed Hayat  | 51401-3465790-4 | Husband | Manager           | Marav      | tenant      | Razia | Naseema |
| 134 | Khuzdar | 29-Nov | 13 Dec | Parko | Hasina         | Mohammed Panah  | 627-92-234347   | Father  | Member's daughter | Marav      | landowner   | Razia | Naseema |
| 135 | Khuzdar | 29-Nov | 13 Dec | Parko | Zainab         | Abdul Hamid     | 51401-5432967-8 | self    | Member            | Marav      | labour      | Razia | Naseema |
| 136 | Khuzdar | 29-Nov | 13 Dec | Parko | Jumaiti        | Abdul Qadir     | 51401-8320184-8 | self    | Member            | Marav      | labour      | Razia | Naseema |
| 137 | Khuzdar | 29-Nov | 13 Dec | Parko | Zulekha        | Bakshal         | 51401-3867567-9 | self    | Member            | Marav      | wage labour | Razia | Naseema |
| 138 | Khuzdar | 29-Nov | 13 Dec | Parko | Saminha        | Mohammed Balksh | 51401-4136570-4 | Self    | Member            | Marav      | labour      | Razia | Naseema |
| 139 | Khuzdar | 29-Nov | 13 Dec | Parko | Khairun nisa   | Gulam Qadir     | Nil             | nil     | Member            | Ali Hassan | labour      | Razia | Naseema |
| 140 | Khuzdar | 29-Nov | 13 Dec | Parko | Easa           | Abdul Karim     | 627-87-283667   | self    | Member            | Ali Hassan | TBA         | Razia | Naseema |

## **AREA DEVELOPMENT PROGRAMME BALOCHISTAN**

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